

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Title : Toscana- Programma di Sviluppo Rurale - 2007-2013

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2014

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2014 to Q4 2014
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2014)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2014)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO010

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	50,914,000.00	50,914,000.00	25,844,700.00	0.00	35,915,250.77	0.00	0.00	9.23%
2008	50,615,000.00	50,615,000.00	0.00	0.00	15,050,367.10	0.00	0.00	3.87%
2009	52,065,000.00	52,065,000.00	0.00	0.00	14,822,827.12	0.00	0.00	3.81%
2010	54,545,000.00	54,545,000.00	1,555,120.00	0.00	43,686,921.08	0.00	0.00	11.23%
2011	60,420,000.00	60,420,000.00	0.00	-1,555,120.00	38,510,178.12	0.00	4,016.04	9.90%
2012	61,118,000.00	61,118,000.00	0.00	0.00	54,672,104.04	601,620.41	0.00	14.06%
2013	59,279,000.00	59,279,000.00	0.00	0.00	53,449,064.87	0.00	0.00	13.74%
2014	0.00	0.00	0.00	0.00	59,646,016.96	0.00	0.00	15.33%
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	388,956,000.00	388,956,000.00	27,399,820.00	-1,555,120.00	315,752,730.06		4,016.04	81.18%

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	Payments / commitment (%)
2007	50,914,000.00	0.00	25,844,700.00		50,914,000.00	0.00	53,583.26	100.00%
2008	50,615,000.00	0.00	591,607.35		50,615,000.00	0.00	1,903,122.28	100.00%
2009	52,065,000.00	0.00	963,512.65		52,065,000.00	0.00	14,931,509.20	100.00%
2010	54,545,000.00	0.00	0.00		54,545,000.00	0.00	13,953,444.67	100.00%
2011	60,420,000.00	0.00	0.00		60,420,000.00	0.00	13,104,048.74	100.00%
2012	61,118,000.00	0.00	0.00		47,193,730.06	13,924,269.94	15,010,409.80	77.22%
2013	59,279,000.00	0.00	0.00		0.00	59,279,000.00	18,655,247.22	0.00%
2014	0.00	0.00	0.00		0.00	0.00	26,536,701.16	0.00%
2015	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	388,956,000.00	0.00	27,399,820.00	-1,555,120.00	315,752,730.06	73,203,269.94	104,148,066.33	81.18%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

Report Date : 20/04/2015

I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

II. 1. Financial plan by year in force at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO010

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	50,914,000	50,615,000	49,519,000	50,409,000	57,416,000	57,200,000	54,367,000	370,440,000
New Challenges – Non Convergence Region			2,546,000	4,136,000	3,004,000	3,918,000	4,912,000	18,516,000
Total EAFRD	50,914,000	50,615,000	52,065,000	54,545,000	60,420,000	61,118,000	59,279,000	388,956,000

II. 2. Financial plan by axis and type of region in force at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO010

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	375,310,133	44.00%	165,136,459
2. Improving the environment and the countryside	337,814,528	44.00%	148,638,393
3. The quality of life in rural areas and diversification of the rural economy	50,900,000	44.00%	22,396,000
4. Leader	70,136,499	44.00%	30,860,059
5. Technical Assistance	7,747,931	44.00%	3,409,089
Total	841,909,091		370,440,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	10,769,335	64.70%	6,967,760
2. Improving the environment and the countryside	11,161,113	64.70%	7,221,240
3. The quality of life in rural areas and diversification of the rural economy	6,687,790	64.70%	4,327,000
Total	28,618,238		18,516,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO010

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	4,600,000	2,024,000	0	4,600,000
112. Setting up of young farmers	66,500,000	29,260,000	0	66,500,000
113. Early retirement	7,160,000	3,150,400	0	7,160,000
114. Use of advisory services	21,900,000	9,636,000	5,475,000	27,375,000
121. Modernisation of agricultural holdings	173,819,468	76,480,566	260,729,202	434,548,670
122. Improvement of the economic value of forests	16,700,000	7,348,000	11,133,333	27,833,333
123. Adding value to agricultural and forestry products	56,300,000	25,127,439	131,366,667	187,666,667
124. Cooperation for development of new products	10,000,000	4,400,000	4,285,714	14,285,714
125. Infrastructure related to the development and adaptation ...	23,200,000	12,081,814	15,466,667	38,666,667
132. Participation of farmers in food quality schemes	2,300,000	1,012,000	985,714	3,285,714
133. Information and promotion activities	2,600,000	1,144,000	1,114,286	3,714,286
144. Holdings undergoing restructuring due to a reform of a CMO	1,000,000	440,000	0	1,000,000
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	386,079,468	172,104,219	430,556,583	816,636,051
211. Natural handicap payments to farmers in mountain areas	6,500,000	2,860,000	0	6,500,000
212. Payments to farmers in areas with handicaps, other than ...	4,900,000	2,156,000	0	4,900,000
214. Agri-environment payments	207,075,641	91,646,440	0	207,075,641
215. Animal welfare payments	5,000,000	2,200,000	0	5,000,000
216. Non-productive investments	600,000	264,000	66,667	666,667
221. First afforestation of agricultural land	33,200,000	14,608,000	14,228,571	47,428,571
223. First afforestation of non-agricultural land	500,000	220,000	214,286	714,286
225. Forest-environment payments	2,200,000	968,000	0	2,200,000
226. Restoring forestry potential and introducing prevention ...	69,000,000	32,137,193	0	69,000,000
227. Non-productive investments	20,000,000	8,800,000	0	20,000,000
Total Axis 2 : Improving the environment and the countryside	348,975,641	155,859,633	14,509,524	363,485,165
311. Diversification into non-agricultural activities	50,900,000	22,396,000	76,350,000	127,250,000
321. Basic services for the economy and rural population	6,687,790	4,327,000	0	6,687,790
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	57,587,790	26,723,000	76,350,000	133,937,790
411. Implementing local development strategies. Competitiveness	5,034,680	2,215,259	2,157,720	7,192,400
413. Implementing local development strategies. Quality of life	54,540,591	23,997,860	13,635,148	68,175,739
421. Implementing cooperation projects	2,366,000	1,041,040	591,500	2,957,500
431. Running the local action group, acquiring skills and ...	8,195,228	3,605,900	0	8,195,228
Total Axis 4 : Leader	70,136,499	30,860,059	16,384,368	86,520,867
511. Technical Assistance	7,747,931	3,409,089	5,475,000	13,222,931
Total Axis 5 : Technical Assistance	7,747,931	3,409,089	5,475,000	13,222,931
Total	870,527,329	388,956,000	543,275,475	1,413,802,804

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
123 - Adding value to agricultural and forestry products	120,015.00	0.00	120,015.00	77,649.71	0.00	77,649.71
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	120,015.00	0.00	120,015.00	77,649.71	0.00	77,649.71
214 - Agri-environment payments	484,867.45	-5,142.22	479,725.23	313,709.24	-3,327.02	310,382.22
226 - Restoring forestry potential and introducing prever	7,333,273.32	0.00	7,333,273.32	4,744,627.84	0.00	4,744,627.84
Total Axis 2 : Improving the environment and the countryside	7,818,140.77	-5,142.22	7,812,998.55	5,058,337.08	-3,327.02	5,055,010.06
Total	7,938,155.77	-5,142.22	7,933,013.55	5,135,986.78	-3,327.02	5,132,659.76

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	600,000.00	-894,536.10	-294,536.10	264,000.00	-393,595.96	-129,595.96
113 - Early retirement	568,982.15	0.00	568,982.15	250,352.15	0.00	250,352.15
114 - Use of advisory services	4,474,000.00	1,500.00	4,475,500.00	1,968,560.00	660.00	1,969,220.00
121 - Modernisation of agricultural holdings	38,992,522.90	-274,809.40	38,717,713.50	17,156,710.08	-120,916.15	17,035,793.93
122 - Improvement of the economic value of forests	2,563,483.36	-3,728.73	2,559,754.63	1,127,932.68	-1,640.62	1,126,292.06
123 - Adding value to agricultural and forestry products	10,089,748.93	-482,699.22	9,607,049.71	4,439,489.53	-212,387.65	4,227,101.88
124 - Cooperation for development of new products	2,429,933.99	-2,258.48	2,427,675.51	1,069,170.96	-993.73	1,068,177.23
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,719,250.17	0.00	1,719,250.17	756,470.07	0.00	756,470.07
132 - Participation of farmers in food quality schemes	86,057.11	458.01	86,515.12	37,865.13	201.52	38,066.65
133 - Information and promotion activities	772,653.51	0.00	772,653.51	339,967.54	0.00	339,967.54
144 - Holdings undergoing restructuring due to a reform	32,829.15	-11,130.20	21,698.95	14,444.83	-4,897.28	9,547.55
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	62,329,461.27	-1,667,204.12	60,662,257.15	27,424,962.96	-733,569.87	26,691,393.09
211 - Natural handicap payments to farmers in mountain areas	1,304,301.29	-14,405.90	1,289,895.39	573,892.57	-6,338.57	567,554.00
212 - Payments to farmers in areas with handicaps, other than mountain areas	1,903,099.46	-4,661.20	1,898,438.26	837,363.76	-2,050.94	835,312.82
214 - Agri-environment payments	32,788,102.16	-688,809.89	32,099,292.27	14,426,764.95	-302,692.91	14,124,072.04
215 - Animal welfare payments	653,930.00	-4,116.15	649,813.85	287,729.20	-1,811.10	285,918.10
216 - Non-productive investments	101,020.00	0.00	101,020.00	44,448.80	0.00	44,448.80
221 - First afforestation of agricultural land	4,315,037.88	-23,673.16	4,291,364.72	1,898,616.67	-10,416.25	1,888,200.42
225 - Forest-environment payments	262,471.90	-11,805.58	250,666.32	115,487.64	-5,194.46	110,293.18
226 - Restoring forestry potential and introducing preventive measures in order to reduce the risk of forest fires	6,109,008.83	-265.77	6,108,743.06	2,687,963.89	-116.94	2,687,846.95
227 - Non-productive investments	3,477,494.33	0.00	3,477,494.33	1,530,097.51	0.00	1,530,097.51
Total Axis 2 : Improving the environment and the countryside	50,914,465.85	-747,737.65	50,166,728.20	22,402,364.97	-328,621.17	22,073,743.80
311 - Diversification into non-agricultural activities	6,908,656.99	-65,063.19	6,843,593.80	3,039,809.08	-28,627.80	3,011,181.28
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	6,908,656.99	-65,063.19	6,843,593.80	3,039,809.08	-28,627.80	3,011,181.28
411 - Implementing local development strategies. Compensation for natural handicaps	2,510,784.60	-21,183.48	2,489,601.12	1,104,745.22	-9,320.74	1,095,424.48
413 - Implementing local development strategies. Quality of life and diversification of rural activities	17,947,265.86	-29,256.33	17,918,009.53	7,896,796.98	-12,872.79	7,883,924.19
431 - Running the local action group, acquiring skills and knowledge	1,453,790.77	0.00	1,453,790.77	639,667.94	0.00	639,667.94
Total Axis 4 : Leader	21,911,841.23	-50,439.81	21,861,401.42	9,641,210.14	-22,193.53	9,619,016.61
511 - Technical Assistance	625,866.69	0.00	625,866.69	275,381.34	0.00	275,381.34
Total Axis 5 : Technical Assistance	625,866.69	0.00	625,866.69	275,381.34	0.00	275,381.34
Total	142,690,292.03	-2,530,444.77	140,159,847.26	62,783,728.49	-1,113,012.37	61,670,716.12

III. 1. Public Expenditure incurred in 2014.
Annual summary of declarations Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	600,000.00	-894,536.10	-294,536.10	264,000.00	-393,595.96	-129,595.96
113 - Early retirement	568,982.15	0.00	568,982.15	250,352.15	0.00	250,352.15
114 - Use of advisory services	4,474,000.00	1,500.00	4,475,500.00	1,968,560.00	660.00	1,969,220.00
121 - Modernisation of agricultural holdings	38,992,522.90	-274,809.40	38,717,713.50	17,156,710.08	-120,916.15	17,035,793.93
122 - Improvement of the economic value of forests	2,563,483.36	-3,728.73	2,559,754.63	1,127,932.68	-1,640.62	1,126,292.06
123 - Adding value to agricultural and forestry products	10,209,763.93	-482,699.22	9,727,064.71	4,517,139.23	-212,387.65	4,304,751.58
124 - Cooperation for development of new products	2,429,933.99	-2,258.48	2,427,675.51	1,069,170.96	-993.73	1,068,177.23
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,719,250.17	0.00	1,719,250.17	756,470.07	0.00	756,470.07
132 - Participation of farmers in food quality schemes	86,057.11	458.01	86,515.12	37,865.13	201.52	38,066.65
133 - Information and promotion activities	772,653.51	0.00	772,653.51	339,967.54	0.00	339,967.54
144 - Holdings undergoing restructuring due to a reform or other reasons	32,829.15	-11,130.20	21,698.95	14,444.83	-4,897.28	9,547.55
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	62,449,476.27	-1,667,204.12	60,782,272.15	27,502,612.66	-733,569.87	26,769,042.79
211 - Natural handicap payments to farmers in mountain areas	1,304,301.29	-14,405.90	1,289,895.39	573,892.57	-6,338.57	567,554.00
212 - Payments to farmers in areas with handicaps, other than mountain areas	1,903,099.46	-4,661.20	1,898,438.26	837,363.76	-2,050.94	835,312.82
214 - Agri-environment payments	33,272,969.61	-693,952.11	32,579,017.50	14,740,474.19	-306,019.93	14,434,454.26
215 - Animal welfare payments	653,930.00	-4,116.15	649,813.85	287,729.20	-1,811.10	285,918.10
216 - Non-productive investments	101,020.00	0.00	101,020.00	44,448.80	0.00	44,448.80
221 - First afforestation of agricultural land	4,315,037.88	-23,673.16	4,291,364.72	1,898,616.67	-10,416.25	1,888,200.42
225 - Forest-environment payments	262,471.90	-11,805.58	250,666.32	115,487.64	-5,194.46	110,293.18
226 - Restoring forestry potential and introducing prevention measures	13,442,282.15	-265.77	13,442,016.38	7,432,591.72	-116.94	7,432,474.78
227 - Non-productive investments	3,477,494.33	0.00	3,477,494.33	1,530,097.51	0.00	1,530,097.51
Total Axis 2 : Improving the environment and the countryside	58,732,606.62	-752,879.87	57,979,726.75	27,460,702.05	-331,948.19	27,128,753.86
311 - Diversification into non-agricultural activities	6,908,656.99	-65,063.19	6,843,593.80	3,039,809.08	-28,627.80	3,011,181.28
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	6,908,656.99	-65,063.19	6,843,593.80	3,039,809.08	-28,627.80	3,011,181.28
411 - Implementing local development strategies. Competitiveness and innovation	2,510,784.60	-21,183.48	2,489,601.12	1,104,745.22	-9,320.74	1,095,424.48
413 - Implementing local development strategies. Quality of life and diversification of rural activities	17,947,265.86	-29,256.33	17,918,009.53	7,896,796.98	-12,872.79	7,883,924.19
431 - Running the local action group, acquiring skills and knowledge	1,453,790.77	0.00	1,453,790.77	639,667.94	0.00	639,667.94
Total Axis 4 : Leader	21,911,841.23	-50,439.81	21,861,401.42	9,641,210.14	-22,193.53	9,619,016.61
511 - Technical Assistance	625,866.69	0.00	625,866.69	275,381.34	0.00	275,381.34
Total Axis 5 : Technical Assistance	625,866.69	0.00	625,866.69	275,381.34	0.00	275,381.34
Total	150,628,447.80	-2,535,586.99	148,092,860.81	67,919,715.28	-1,116,339.39	66,803,375.89

III. 2. Declarations of expenditure Q4 2013 to Q4 2014

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	-869,035.72	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	958,058.05	147,832.70	-14,626.71	-144,693.90	-283,048.19
113 - Early retirement	128,012.18	949.81	322,108.43	65,927.32	179,996.59
114 - Use of advisory services	2,005,058.84	1,045,190.00	1,154,990.00	156,640.00	2,118,680.00
121 - Modernisation of agricultural holdings	8,207,877.59	6,722,158.16	7,356,913.21	11,629,102.79	13,009,539.34
122 - Improvement of the economic value of forests	890,247.66	305,585.86	291,844.78	502,357.94	1,459,966.05
123 - Adding value to agricultural and forestry products	2,149,147.26	2,090,821.54	2,741,900.80	1,397,209.23	3,497,133.14
124 - Cooperation for development of new products	613,505.73	83,105.75	682,541.61	927,602.38	734,425.77
125 - Infrastructure related to the development and adap	5,132,448.02	83,287.69	579,446.42	611,357.47	445,158.59
132 - Participation of farmers in food quality schemes	29,918.27	5,896.67	17,095.97	10,416.73	53,105.75
133 - Information and promotion activities	0.00	337,904.71	150,000.00	284,748.80	0.00
144 - Holdings undergoing restructuring due to a reform	117,840.63	3,000.00	-9,209.60	0.00	27,908.55
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	19,363,078.51	10,825,732.89	13,273,004.91	15,440,668.76	21,242,865.59
211 - Natural handicap payments to farmers in mountain	9,174.24	-2,427.69	298,540.96	142,046.75	851,735.37
212 - Payments to farmers in areas with handicaps, othe	33,356.21	-800.77	378,392.85	152,464.74	1,368,381.44
214 - Agri-environment payments	3,804,108.33	1,001,921.73	9,143,497.85	7,072,634.72	15,360,963.20
215 - Animal welfare payments	298,272.68	43,600.17	33,128.99	495,891.25	77,193.44
216 - Non-productive investments	37,116.00	0.00	70,000.00	0.00	31,020.00
221 - First afforestation of agricultural land	1,790,430.97	922,270.89	749,946.94	637,711.22	1,981,435.67
225 - Forest-environment payments	52,216.61	41,501.91	171,377.35	-11,619.33	49,406.39
226 - Restoring forestry potential and introducing preven	3,857,334.68	767,832.84	2,165,407.72	5,675,397.50	4,833,378.32
227 - Non-productive investments	1,102,097.06	825,685.51	872,799.41	632,655.65	1,146,353.76
Total Axis 2 : Improving the environment and the countryside	10,984,106.78	3,599,584.59	13,883,092.07	14,797,182.50	25,699,867.59
311 - Diversification into non-agricultural activities	1,563,494.59	1,571,492.87	1,252,278.67	1,105,286.39	2,914,535.87
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,563,494.59	1,571,492.87	1,252,278.67	1,105,286.39	2,914,535.87
411 - Implementing local development strategies. Compe	1,024,996.39	715,931.04	289,645.72	245,070.80	1,238,953.56
413 - Implementing local development strategies. Quality	7,063,187.23	1,630,731.35	3,534,721.90	4,870,075.18	7,882,481.10
431 - Running the local action group, acquiring skills and	264,378.85	442,891.88	353,172.50	422,725.25	235,001.14
Total Axis 4 : Leader	8,352,562.47	2,789,554.27	4,177,540.12	5,537,871.23	9,356,435.80
511 - Technical Assistance	0.00	0.00	625,866.69	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	625,866.69	0.00	0.00
Total	40,263,242.35	18,786,364.62	33,211,782.46	36,881,008.88	59,213,704.85

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2014 to Q4 2014	% of total	Sum Q4 2006 to Q4 2014	% of total
111 - Vocational training and information actions	0.00	0.00%	1,800,252.32	0.25%
112 - Setting up of young farmers	-294,536.10	-0.20%	56,140,534.85	7.91%
113 - Early retirement	568,982.15	0.38%	6,058,036.92	0.85%
114 - Use of advisory services	4,475,500.00	3.02%	21,339,800.75	3.01%
121 - Modernisation of agricultural holdings	38,717,713.50	26.14%	153,063,347.81	21.57%
122 - Improvement of the economic value of forests	2,559,754.63	1.73%	15,710,408.41	2.21%
123 - Adding value to agricultural and forestry products	9,727,064.71	6.57%	43,194,673.83	6.09%
124 - Cooperation for development of new products	2,427,675.51	1.64%	5,079,289.49	0.72%
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,719,250.17	1.16%	13,645,555.56	1.92%
132 - Participation of farmers in food quality schemes	86,515.12	0.06%	929,127.66	0.13%
133 - Information and promotion activities	772,653.51	0.52%	1,734,266.10	0.24%
144 - Holdings undergoing restructuring due to a reform or other reasons	21,698.95	0.01%	855,833.40	0.12%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	60,782,272.15	41.04%	319,551,127.10	45.03%
211 - Natural handicap payments to farmers in mountain areas	1,289,895.39	0.87%	5,596,293.29	0.79%
212 - Payments to farmers in areas with handicaps, other than mountain areas	1,898,438.26	1.28%	5,378,574.85	0.76%
214 - Agri-environment payments	32,579,017.50	22.00%	177,170,656.81	24.97%
215 - Animal welfare payments	649,813.85	0.44%	4,232,156.12	0.60%
216 - Non-productive investments	101,020.00	0.07%	138,136.00	0.02%
221 - First afforestation of agricultural land	4,291,364.72	2.90%	31,373,098.66	4.42%
223 - First afforestation of non-agricultural land	0.00	0.00%	91,071.36	0.01%
225 - Forest-environment payments	250,666.32	0.17%	433,593.17	0.06%
226 - Restoring forestry potential and introducing prevention	13,442,016.38	9.08%	50,909,887.87	7.17%
227 - Non-productive investments	3,477,494.33	2.35%	12,414,414.72	1.75%
Total Axis 2 : Improving the environment and the countryside	57,979,726.75	39.15%	287,737,882.85	40.55%
311 - Diversification into non-agricultural activities	6,843,593.80	4.62%	38,840,237.86	5.47%
321 - Basic services for the economy and rural population	0.00	0.00%	3,343,895.00	0.47%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	6,843,593.80	4.62%	42,184,132.86	5.94%
411 - Implementing local development strategies. Competitiveness	2,489,601.12	1.68%	4,701,694.51	0.66%
413 - Implementing local development strategies. Quality of life	17,918,009.53	12.10%	45,591,633.55	6.43%
431 - Running the local action group, acquiring skills and knowledge	1,453,790.77	0.98%	7,339,200.54	1.03%
Total Axis 4 : Leader	21,861,401.42	14.76%	57,632,528.60	8.12%
511 - Technical Assistance	625,866.69	0.42%	2,473,442.45	0.35%
Total Axis 5 : Technical Assistance	625,866.69	0.42%	2,473,442.45	0.35%
Total	148,092,860.81	100.00%	709,579,113.86	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2014 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2014 to Q4 2014	Clearance of accounts 2013	Non eligible Q1 2014 to Q4 2014	Transitory reduction Q1 2014 to Q4 2014	Paid for Q1 2014 to Q4 2014
111 - Vocational training and information actions	0.00	-382,375.71	0.00	0.00	-382,375.71
112 - Setting up of young farmers	-129,595.96	382,375.71	0.00	0.00	252,779.75
113 - Early retirement	250,352.15	0.04	0.00	0.00	250,352.19
114 - Use of advisory services	1,969,220.00	0.00	0.00	0.00	1,969,220.00
121 - Modernisation of agricultural holdings	17,035,793.93	0.06	0.00	0.00	17,035,793.99
122 - Improvement of the economic value of forests	1,126,292.06	0.01	0.00	0.00	1,126,292.07
123 - Adding value to agricultural and forestry products	4,304,751.58	0.01	0.00	0.00	4,304,751.59
124 - Cooperation for development of new products	1,068,177.23	0.01	0.00	0.00	1,068,177.24
125 - Infrastructure related to the development and adaptation of rural areas and villages	756,470.07	0.01	0.00	0.00	756,470.08
132 - Participation of farmers in food quality schemes	38,066.65	0.01	0.00	0.00	38,066.66
133 - Information and promotion activities	339,967.54	0.00	0.00	0.00	339,967.54
144 - Holdings undergoing restructuring due to a reform or conversion	9,547.55	0.01	0.00	0.00	9,547.56
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	26,769,042.79	0.16	0.00	0.00	26,769,042.95
211 - Natural handicap payments to farmers in mountain areas	567,554.00	-0.04	0.00	0.00	567,553.96
212 - Payments to farmers in areas with handicaps, other than mountain areas	835,312.82	0.01	0.00	0.00	835,312.83
214 - Agri-environment payments	14,434,454.26	0.16	0.00	0.00	14,434,454.42
215 - Animal welfare payments	285,918.10	-0.03	0.00	0.00	285,918.07
216 - Non-productive investments	44,448.80	0.00	0.00	0.00	44,448.80
221 - First afforestation of agricultural land	1,888,200.42	-0.01	0.00	0.00	1,888,200.41
225 - Forest-environment payments	110,293.18	0.01	0.00	0.00	110,293.19
226 - Restoring forestry potential and introducing prevention	7,432,474.78	31,908.51	0.00	0.00	7,464,383.29
227 - Non-productive investments	1,530,097.51	0.01	0.00	0.00	1,530,097.52
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	27,128,753.86	31,908.62	0.00	0.00	27,160,662.48
311 - Diversification into non-agricultural activities	3,011,181.28	-0.04	0.00	0.00	3,011,181.24
321 - Basic services for the economy and rural population	0.00	692,186.27	0.00	0.00	692,186.27
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,011,181.28	692,186.23	0.00	0.00	3,703,367.51
411 - Implementing local development strategies. Competitiveness	1,095,424.48	-0.01	0.00	0.00	1,095,424.47
413 - Implementing local development strategies. Quality of life	7,883,924.19	0.00	0.00	0.00	7,883,924.19
431 - Running the local action group, acquiring skills and knowledge	639,667.94	0.00	0.00	0.00	639,667.94
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	9,619,016.61	-0.01	0.00	0.00	9,619,016.60
511 - Technical Assistance	275,381.34	0.00	0.00	0.00	275,381.34
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	275,381.34	0.00	0.00	0.00	275,381.34
Total	66,803,375.89	724,095.00	0.00	0.00	67,527,470.89

IV. 2. EAFRD contribution paid by quarter Q4 2013 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014
111 - Vocational training and information actions	-382,375.70	0.00	-382,375.71	0.00	0.00
112 - Setting up of young farmers	421,545.54	65,046.36	375,939.96	-63,665.31	-124,541.26
113 - Early retirement	56,325.36	417.92	141,727.75	29,008.02	79,198.50
114 - Use of advisory services	882,225.89	459,883.60	508,195.60	68,921.60	932,219.20
121 - Modernisation of agricultural holdings	3,611,466.14	2,957,749.59	3,237,041.87	5,116,805.23	5,724,197.29
122 - Improvement of the economic value of forests	391,708.98	134,457.80	128,411.71	221,037.49	642,385.06
123 - Adding value to agricultural and forestry products	945,624.79	919,961.48	1,206,436.36	639,615.17	1,538,738.58
124 - Cooperation for development of new products	269,942.52	36,566.53	300,318.32	408,145.05	323,147.34
125 - Infrastructure related to the development and adap	2,914,112.02	36,646.58	254,956.43	268,997.29	195,869.78
132 - Participation of farmers in food quality schemes	13,164.04	2,594.53	7,522.23	4,583.36	23,366.53
133 - Information and promotion activities	0.00	148,678.07	66,000.00	125,289.47	0.00
144 - Holdings undergoing restructuring due to a reform	51,849.88	1,320.00	-4,052.20	0.00	12,279.76
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	9,175,589.46	4,763,322.47	5,840,122.33	6,818,737.37	9,346,860.78
211 - Natural handicap payments to farmers in mountain	4,036.79	-1,068.18	131,357.99	62,500.57	374,763.58
212 - Payments to farmers in areas with handicaps, othe	14,676.73	-352.34	166,492.86	67,084.49	602,087.82
214 - Agri-environment payments	1,678,216.80	441,243.60	4,039,981.69	3,141,353.43	6,811,875.71
215 - Animal welfare payments	131,239.98	19,184.08	14,576.73	218,192.15	33,965.11
216 - Non-productive investments	16,331.04	0.00	30,800.00	0.00	13,648.80
221 - First afforestation of agricultural land	787,789.62	405,799.16	329,976.65	280,592.92	871,831.68
225 - Forest-environment payments	22,975.31	18,260.84	75,406.04	-5,112.51	21,738.81
226 - Restoring forestry potential and introducing preven	1,976,403.68	419,218.56	1,092,493.12	3,396,365.94	2,556,305.68
227 - Non-productive investments	484,922.71	363,301.62	384,031.75	278,368.49	504,395.65
Total Axis 2 Improving the environment and the countryside	5,116,592.65	1,665,587.34	6,265,116.84	7,439,345.47	11,790,612.84
311 - Diversification into non-agricultural activities	687,937.61	691,456.86	551,002.58	486,326.01	1,282,395.79
321 - Basic services for the economy and rural populatio	0.00	0.00	692,186.27	0.00	0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	687,937.61	691,456.86	1,243,188.85	486,326.01	1,282,395.79
411 - Implementing local development strategies. Compe	450,998.41	315,009.66	127,444.11	107,831.14	545,139.57
413 - Implementing local development strategies. Quality	3,107,802.38	717,521.79	1,555,277.64	2,142,833.08	3,468,291.68
431 - Running the local action group, acquiring skills and	116,326.69	194,872.43	155,395.90	185,999.11	103,400.50
Total Axis 4 Leader	3,675,127.49	1,227,403.88	1,838,117.65	2,436,663.33	4,116,831.74
511 - Technical Assistance	0.00	0.00	275,381.34	0.00	0.00
Total Axis 5 Technical Assistance	0.00	0.00	275,381.34	0.00	0.00
Total	18,655,247.22	8,347,770.55	15,461,927.01	17,181,072.18	26,536,701.16

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2013 to Q3 2014	% of total	Calendar year Q1 2014 to Q4 2014	% of total
111 - Vocational training and information actions	-764,751.41	-1.28%	-382,375.71	-0.57%
112 - Setting up of young farmers	798,866.55	1.34%	252,779.75	0.37%
113 - Early retirement	227,479.04	0.38%	250,352.19	0.37%
114 - Use of advisory services	1,919,226.69	3.22%	1,969,220.00	2.92%
121 - Modernisation of agricultural holdings	14,923,062.83	25.02%	17,035,793.99	25.23%
122 - Improvement of the economic value of forests	875,615.99	1.47%	1,126,292.07	1.67%
123 - Adding value to agricultural and forestry products	3,711,637.81	6.22%	4,304,751.59	6.37%
124 - Cooperation for development of new products	1,014,972.42	1.70%	1,068,177.24	1.58%
125 - Infrastructure related to the development and adaptation of agricultural holdings	3,474,712.33	5.83%	756,470.08	1.12%
132 - Participation of farmers in food quality schemes	27,864.17	0.05%	38,066.66	0.06%
133 - Information and promotion activities	339,967.54	0.57%	339,967.54	0.50%
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	49,117.68	0.08%	9,547.56	0.01%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	26,597,771.64	44.59%	26,769,042.95	39.64%
211 - Natural handicap payments to farmers in mountain areas	196,827.16	0.33%	567,553.96	0.84%
212 - Payments to farmers in areas with handicaps, other than mountain areas	247,901.74	0.42%	835,312.83	1.24%
214 - Agri-environment payments	9,300,795.51	15.59%	14,434,454.42	21.38%
215 - Animal welfare payments	383,192.93	0.64%	285,918.07	0.42%
216 - Non-productive investments	47,131.04	0.08%	44,448.80	0.07%
221 - First afforestation of agricultural land	1,804,158.35	3.02%	1,888,200.41	2.80%
225 - Forest-environment payments	111,529.68	0.19%	110,293.19	0.16%
226 - Restoring forestry potential and introducing prevention measures	6,884,481.30	11.54%	7,464,383.29	11.05%
227 - Non-productive investments	1,510,624.57	2.53%	1,530,097.52	2.27%
Total Axis 2 Improving the environment and the countryside	20,486,642.29	34.35%	27,160,662.48	40.22%
311 - Diversification into non-agricultural activities	2,416,723.06	4.05%	3,011,181.24	4.46%
321 - Basic services for the economy and rural population	692,186.27	1.16%	692,186.27	1.03%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	3,108,909.33	5.21%	3,703,367.51	5.48%
411 - Implementing local development strategies. Competitiveness	1,001,283.32	1.68%	1,095,424.47	1.62%
413 - Implementing local development strategies. Quality of life	7,523,434.90	12.61%	7,883,924.19	11.68%
431 - Running the local action group, acquiring skills and training	652,594.13	1.09%	639,667.94	0.95%
Total Axis 4 Leader	9,177,312.35	15.39%	9,619,016.60	14.24%
511 - Technical Assistance	275,381.34	0.46%	275,381.34	0.41%
Total Axis 5 Technical Assistance	275,381.34	0.46%	275,381.34	0.41%
Total	59,646,016.95	100.00%	67,527,470.89	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	371,530.27	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	1,340,411.13	0.00	0.00	0.00	3,168,284.50	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	1,340,411.13	0.00	0.00	371,530.27	3,168,284.50	0.00	0.00
214 - Agri-environment payments	300,595.60	205,051.53	32,339.64	157,484.57	30,005.04	96,053.25	22,698.26	1,827.43	79,757.31
226 - Restoring forestry potential and introducing prevention ...	693,621.79	608,496.00	564,276.90	0.00	0.00	139,890.35	1,348,678.36	393,101.97	520,798.15
Total Axis 2 : Improving the environment and the countryside	994,217.39	813,547.53	596,616.54	157,484.57	30,005.04	235,943.60	1,371,376.62	394,929.40	600,555.46
Total	994,217.39	813,547.53	1,937,027.67	157,484.57	30,005.04	607,473.87	4,539,661.12	394,929.40	600,555.46

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	New Challenges – Non Convergence Region		
Measure / Axis	Public expenditures declared (€) (1)		
	Q3 2014	Q4 2014	Total
123 - Adding value to agricultural and forestry products	120,015.00	0.00	491,545.27
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	4,508,695.63
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	120,015.00	0.00	5,000,240.90
214 - Agri-environment payments	141,904.43	256,236.06	1,323,953.12
226 - Restoring forestry potential and introducing prevention ...	4,343,918.05	2,075,455.15	10,688,236.72
Total Axis 2 : Improving the environment and the countryside	4,485,822.48	2,331,691.21	12,012,189.84
Total	4,605,837.48	2,331,691.21	17,012,430.74

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	5,757.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,328.38
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360,000.00
113 - Early retirement	681,767.15	0.00	0.00	0.00	602,938.23	17,594.01	15,149.13	7,669.95	520,169.87
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	5,473,870.17	24,747.84	1,073.23	0.00	0.00	18,386.87	0.00	670,994.05	3,099,824.75
122 - Improvement of the economic value of forests	1,141,068.81	0.00	-12,494.28	2,657.15	162,637.45	0.00	0.00	79,844.22	93,670.25
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,215.74	358,284.11
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	48,412.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,350,875.57	24,747.84	-11,421.05	2,657.15	765,575.68	35,980.88	15,149.13	766,723.96	10,503,277.36
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,506.55	220,062.55
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,939.89	112,850.49
214 - Agri-environment payments	8,186,696.82	97,032.29	18,353,114.86	3,429,801.29	9,668,531.82	3,516,036.38	5,958,333.93	4,469,237.30	5,165,703.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	5,321,953.29	0.00	50,228.25	54,228.50	1,644,501.27	773,497.21	230,836.62	269,446.36	450,460.15
223 - First afforestation of non-agricultural land	30,472.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	2,176.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	0.00	0.00	0.00	93,319.11	1,027,348.82	51,664.31	0.00	0.00	311,981.44
112 - Setting up of young farmers	8,960,000.00	2,080,000.00	3,880,000.00	3,880,000.00	2,560,000.00	1,740,000.00	3,116,000.00	3,199,950.69	2,960,000.00
113 - Early retirement	24,434.71	3,831.96	114,448.21	496,490.81	208,260.63	100,003.30	292,668.66	697,928.65	57,860.70
114 - Use of advisory services	2,095,000.00	699,240.00	338,110.00	19,167.72	1,342,370.00	1,427,670.00	455,255.83	364,646.41	1,556,430.00
121 - Modernisation of agricultural holdings	7,560,112.27	7,399,315.75	7,251,190.54	2,473,089.37	8,619,374.98	4,203,343.22	4,418,725.80	2,997,721.00	8,047,721.38
122 - Improvement of the economic value of forests	1,647,079.22	567,830.02	978,582.85	368,785.69	2,190,337.23	119,073.68	559,025.52	705,684.26	769,916.50
123 - Adding value to agricultural and forestry products	791,584.64	1,374,803.15	1,438,221.28	1,983,308.88	3,511,516.95	1,705,951.47	1,787,968.50	1,749,299.78	2,789,163.88
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	134,805.06	292,775.20	197,115.91	128,411.89	917,471.16
132 - Participation of farmers in food quality schemes	2,060.53	3,003.98	12,342.73	0.00	23,738.22	35,387.29	25,530.31	9,200.31	110,642.56
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,810.53
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	21,080,271.37	12,128,024.86	14,012,895.61	9,314,161.58	19,617,751.89	9,675,868.47	10,852,290.53	9,852,842.99	17,926,998.15
211 - Natural handicap payments to farmers in mountain areas	42,795.76	143,778.11	31,105.36	527,218.44	48,068.15	47,469.15	65,596.18	832,407.12	159,107.00
212 - Payments to farmers in areas with handicaps, other than ...	30,950.20	170,665.36	11,226.87	401,666.48	70,997.39	3,103.48	33,267.77	561,045.43	69,909.67
214 - Agri-environment payments	7,016,236.87	4,202,993.22	5,753,588.96	3,408,440.84	1,593,599.74	1,906,573.52	4,727,679.35	5,457,136.63	2,972,218.11
215 - Animal welfare payments	0.00	0.00	990,134.09	5,330.96	-4,381.54	0.00	737,302.02	97,392.45	10,668.39
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,708,539.68	1,126,120.71	1,372,547.28	409,192.45	1,812,431.87	361,163.62	1,483,828.85	830,104.22	787,415.23
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	15,305.30	7,917.00	5,512.64	16,420.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	0.00	0.00	238,853.03	0.00	0.00	0.00	869,035.72	-869,035.72	0.00
112 - Setting up of young farmers	1,071,112.92	1,438,609.99	1,399,292.42	5,568,172.05	4,503,390.81	2,760,484.02	0.00	958,058.05	147,832.70
113 - Early retirement	124,834.69	102,357.54	436,052.70	241,874.02	127,020.18	36,092.52	451,594.97	128,012.18	949.81
114 - Use of advisory services	1,290,371.95	819,690.00	374,710.00	1,825,800.00	1,046,580.00	1,185,560.00	18,640.00	2,005,058.84	1,045,190.00
121 - Modernisation of agricultural holdings	4,015,172.43	6,127,059.21	8,441,748.72	6,303,178.72	5,094,663.71	5,628,585.72	8,267,856.99	8,207,877.59	6,722,158.16
122 - Improvement of the economic value of forests	383,320.47	579,221.79	496,463.93	289,549.88	399,579.01	332,625.87	405,946.60	890,247.66	305,585.86
123 - Adding value to agricultural and forestry products	800,168.41	2,785,308.57	3,092,684.11	700,582.57	2,782,303.93	1,407,038.81	1,880,526.81	2,149,147.26	2,090,821.54
124 - Cooperation for development of new products	0.00	205,075.00	315,855.75	606,324.21	333,415.39	215,950.41	361,487.49	613,505.73	83,105.75
125 - Infrastructure related to the development and adaptation ...	281,737.85	264,271.91	557,019.76	1,968,261.93	51,828.05	278,181.73	333,153.58	1,964,163.52	83,287.69
132 - Participation of farmers in food quality schemes	45,141.25	40,273.64	158,465.24	83,129.52	57,603.98	17,944.60	188,230.11	29,918.27	5,896.67
133 - Information and promotion activities	0.00	150,000.00	239,152.09	0.00	64,750.00	0.00	507,710.50	0.00	337,904.71
144 - Holdings undergoing restructuring due to a reform of a CMO	9,000.00	0.00	0.00	284,862.96	4,620.33	12,000.00	0.00	117,840.63	3,000.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	8,020,859.97	12,511,867.65	15,750,297.75	17,871,735.86	14,465,755.39	11,874,463.68	13,284,182.77	16,194,794.01	10,825,732.89
211 - Natural handicap payments to farmers in mountain areas	788,475.73	50,895.39	132,514.70	102,491.67	640,972.77	206,431.76	87,327.27	9,174.24	-2,427.69
212 - Payments to farmers in areas with handicaps, other than ...	609,325.25	78,149.49	156,742.28	73,526.05	673,638.78	227,098.50	59,677.00	33,356.21	-800.77
214 - Agri-environment payments	6,777,829.00	5,551,797.95	9,949,096.56	5,212,070.48	6,474,255.64	5,206,997.15	4,910,999.16	3,781,410.07	1,000,094.30
215 - Animal welfare payments	63,148.00	7,587.30	749,295.71	74,503.08	14,706.13	9,454.90	528,928.10	298,272.68	43,600.17
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,116.00	0.00
221 - First afforestation of agricultural land	738,426.37	525,334.91	1,749,787.86	460,107.27	595,339.53	355,560.12	2,180,251.35	1,790,430.97	922,270.89
223 - First afforestation of non-agricultural land	0.00	4,848.71	1,532.00	5,560.00	0.00	3,503.50	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	57,382.53	23,549.53	10,823.17	36,778.84	52,216.61	41,501.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2014	Q3 2014	Q4 2014	Total
111 - Vocational training and information actions	0.00	0.00	0.00	1,800,252.32
112 - Setting up of young farmers	-14,626.71	-144,693.90	-283,048.19	56,140,534.85
113 - Early retirement	322,108.43	65,927.32	179,996.59	6,058,036.92
114 - Use of advisory services	1,154,990.00	156,640.00	2,118,680.00	21,339,800.75
121 - Modernisation of agricultural holdings	7,356,913.21	11,629,102.79	13,009,539.34	153,063,347.81
122 - Improvement of the economic value of forests	291,844.78	502,357.94	1,459,966.05	15,710,408.41
123 - Adding value to agricultural and forestry products	2,741,900.80	1,277,194.23	3,497,133.14	42,703,128.56
124 - Cooperation for development of new products	682,541.61	927,602.38	734,425.77	5,079,289.49
125 - Infrastructure related to the development and adaptation ...	579,446.42	611,357.47	445,158.59	9,136,859.93
132 - Participation of farmers in food quality schemes	17,095.97	10,416.73	53,105.75	929,127.66
133 - Information and promotion activities	150,000.00	284,748.80	0.00	1,734,266.10
144 - Holdings undergoing restructuring due to a reform of a CMO	-9,209.60	0.00	27,908.55	855,833.40
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	13,273,004.91	15,320,653.76	21,242,865.59	314,550,886.20
211 - Natural handicap payments to farmers in mountain areas	298,540.96	142,046.75	851,735.37	5,596,293.29
212 - Payments to farmers in areas with handicaps, other than ...	378,392.85	152,464.74	1,368,381.44	5,378,574.85
214 - Agri-environment payments	9,063,740.54	6,930,730.29	15,104,727.14	175,846,703.69
215 - Animal welfare payments	33,128.99	495,891.25	77,193.44	4,232,156.12
216 - Non-productive investments	70,000.00	0.00	31,020.00	138,136.00
221 - First afforestation of agricultural land	749,946.94	637,711.22	1,981,435.67	31,373,098.66
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	91,071.36
225 - Forest-environment payments	171,377.35	-11,619.33	49,406.39	433,593.17

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,595.73	278,381.26
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	13,541,298.49	97,032.29	18,403,343.11	3,484,029.79	11,313,033.09	4,289,533.59	6,189,170.55	5,220,725.83	6,227,457.93
311 - Diversification into non-agricultural activities	1,995,441.35	0.00	89,401.65	36,979.60	0.00	0.00	0.00	313,215.40	132,023.44
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,995,441.35	0.00	89,401.65	36,979.60	0.00	0.00	0.00	313,215.40	132,023.44
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	22,887,615.41	121,780.13	18,481,323.71	3,523,666.54	12,078,608.77	4,325,514.47	6,204,319.68	6,300,665.19	16,862,758.73

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
226 - Restoring forestry potential and introducing prevention ...	2,385,331.08	75,195.92	1,992,574.67	339,705.24	4,077,683.38	433,700.94	3,024,248.82	1,722,505.82	1,373,388.11
227 - Non-productive investments	0.00	0.00	492,519.32	28,427.37	188,410.27	127,571.41	913,755.73	658,123.94	1,072,115.44
Total Axis 2 : Improving the environment and the countryside	11,183,853.59	5,718,753.32	10,643,696.55	5,135,287.08	7,794,726.26	2,885,094.76	11,002,098.72	10,158,715.61	6,444,821.95
311 - Diversification into non-agricultural activities	1,689,824.13	1,623,201.65	1,877,076.90	474,133.61	2,923,620.11	1,038,061.13	1,597,543.04	918,869.88	2,588,001.60
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,689,824.13	1,623,201.65	1,877,076.90	474,133.61	2,923,620.11	1,038,061.13	1,597,543.04	918,869.88	2,588,001.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,876.00	126,193.93
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,137.82	2,524,734.48
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	953,635.47	990,562.02	-148,244.76	668,991.03	367,440.84	170,056.43
Total Axis 4 : Leader	0.00	0.00	0.00	953,635.47	990,562.02	-148,244.76	668,991.03	755,454.66	2,820,984.84
511 - Technical Assistance	0.00	0.00	0.00	0.00	382,212.59	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	382,212.59	0.00	0.00	0.00	0.00
Total	33,953,949.09	19,469,979.83	26,533,669.06	15,877,217.74	31,708,872.87	13,450,779.60	24,120,923.32	21,685,883.14	29,780,806.54

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
226 - Restoring forestry potential and introducing prevention ...	1,287,563.48	4,908,231.13	4,055,122.36	1,828,113.42	1,278,214.76	1,889,660.57	446,035.08	2,508,656.32	374,730.87
227 - Non-productive investments	190,642.34	450,930.88	1,740,460.14	787,611.85	228,130.37	830,512.50	125,611.77	1,102,097.06	825,685.51
Total Axis 2 : Improving the environment and the countryside	10,455,410.17	11,577,775.76	18,534,551.61	8,601,366.35	9,928,807.51	8,740,042.17	8,375,608.57	9,612,730.16	3,204,655.19
311 - Diversification into non-agricultural activities	2,668,067.52	3,237,652.44	1,195,651.31	1,711,653.03	993,067.82	1,757,779.34	1,571,884.52	1,563,494.59	1,571,492.87
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	3,343,895.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,668,067.52	3,237,652.44	1,195,651.31	1,711,653.03	993,067.82	1,757,779.34	4,915,779.52	1,563,494.59	1,571,492.87
411 - Implementing local development strategies. Competitiveness	109,797.11	0.00	61,879.96	150,932.44	105,568.31	93,703.52	330,145.73	1,024,996.39	715,931.04
413 - Implementing local development strategies. Quality of life	1,200,033.27	2,665,521.49	3,843,807.31	2,567,113.42	1,334,098.09	2,883,052.83	3,412,938.08	7,063,187.23	1,630,731.35
431 - Running the local action group, acquiring skills and ...	93,076.08	160,962.25	774,020.21	362,379.83	143,728.52	373,176.55	711,246.45	264,378.85	442,891.88
Total Axis 4 : Leader	1,402,906.46	2,826,483.74	4,679,707.48	3,080,425.69	1,583,394.92	3,349,932.90	4,454,330.26	8,352,562.47	2,789,554.27
511 - Technical Assistance	363,390.39	0.00	0.00	0.00	0.00	0.00	1,101,972.78	0.00	0.00
Total Axis 5 : Technical Assistance	363,390.39	0.00	0.00	0.00	0.00	0.00	1,101,972.78	0.00	0.00
Total	22,910,634.51	30,153,779.59	40,160,208.15	31,265,180.93	26,971,025.64	25,722,218.09	32,131,873.90	35,723,581.23	18,391,435.22

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2014	Q3 2014	Q4 2014	Total
226 - Restoring forestry potential and introducing prevention ...	1,644,609.57	1,331,479.45	2,757,923.17	40,221,651.15
227 - Non-productive investments	872,799.41	632,655.65	1,146,353.76	12,414,414.72
Total Axis 2 : Improving the environment and the countryside	13,282,536.61	10,311,360.02	23,368,176.38	275,725,693.01
311 - Diversification into non-agricultural activities	1,252,278.67	1,105,286.39	2,914,535.87	38,840,237.86
321 - Basic services for the economy and rural population	0.00	0.00	0.00	3,343,895.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,252,278.67	1,105,286.39	2,914,535.87	42,184,132.86
411 - Implementing local development strategies. Competitiveness	289,645.72	245,070.80	1,238,953.56	4,701,694.51
413 - Implementing local development strategies. Quality of life	3,534,721.90	4,870,075.18	7,882,481.10	45,591,633.55
431 - Running the local action group, acquiring skills and ...	353,172.50	422,725.25	235,001.14	7,339,200.54
Total Axis 4 : Leader	4,177,540.12	5,537,871.23	9,356,435.80	57,632,528.60
511 - Technical Assistance	625,866.69	0.00	0.00	2,473,442.45
Total Axis 5 : Technical Assistance	625,866.69	0.00	0.00	2,473,442.45
Total	32,611,227.00	32,275,171.40	56,882,013.64	692,566,683.12

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	5,757.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,328.38
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360,000.00
113 - Early retirement	681,767.15	0.00	0.00	0.00	602,938.23	17,594.01	15,149.13	7,669.95	520,169.87
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	5,473,870.17	24,747.84	1,073.23	0.00	0.00	18,386.87	0.00	670,994.05	3,099,824.75
122 - Improvement of the economic value of forests	1,141,068.81	0.00	-12,494.28	2,657.15	162,637.45	0.00	0.00	79,844.22	93,670.25
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,215.74	358,284.11
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	48,412.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,350,875.57	24,747.84	-11,421.05	2,657.15	765,575.68	35,980.88	15,149.13	766,723.96	10,503,277.36
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,506.55	220,062.55
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,939.89	112,850.49
214 - Agri-environment payments	8,186,696.82	97,032.29	18,353,114.86	3,429,801.29	9,668,531.82	3,516,036.38	5,958,333.93	4,469,237.30	5,165,703.48
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	5,321,953.29	0.00	50,228.25	54,228.50	1,644,501.27	773,497.21	230,836.62	269,446.36	450,460.15
223 - First afforestation of non-agricultural land	30,472.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	2,176.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,595.73	278,381.26
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	0.00	0.00	0.00	93,319.11	1,027,348.82	51,664.31	0.00	0.00	311,981.44
112 - Setting up of young farmers	8,960,000.00	2,080,000.00	3,880,000.00	3,880,000.00	2,560,000.00	1,740,000.00	3,116,000.00	3,199,950.69	2,960,000.00
113 - Early retirement	24,434.71	3,831.96	114,448.21	496,490.81	208,260.63	100,003.30	292,668.66	697,928.65	57,860.70
114 - Use of advisory services	2,095,000.00	699,240.00	338,110.00	19,167.72	1,342,370.00	1,427,670.00	455,255.83	364,646.41	1,556,430.00
121 - Modernisation of agricultural holdings	7,560,112.27	7,399,315.75	7,251,190.54	2,473,089.37	8,619,374.98	4,203,343.22	4,418,725.80	2,997,721.00	8,047,721.38
122 - Improvement of the economic value of forests	1,647,079.22	567,830.02	978,582.85	368,785.69	2,190,337.23	119,073.68	559,025.52	705,684.26	769,916.50
123 - Adding value to agricultural and forestry products	791,584.64	1,374,803.15	1,438,221.28	1,983,308.88	3,511,516.95	1,705,951.47	1,787,968.50	1,749,299.78	2,789,163.88
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	134,805.06	292,775.20	197,115.91	128,411.89	917,471.16
132 - Participation of farmers in food quality schemes	2,060.53	3,003.98	12,342.73	0.00	23,738.22	35,387.29	25,530.31	9,200.31	110,642.56
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,810.53
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	21,080,271.37	12,128,024.86	14,012,895.61	9,314,161.58	19,617,751.89	9,675,868.47	10,852,290.53	9,852,842.99	17,926,998.15
211 - Natural handicap payments to farmers in mountain areas	42,795.76	143,778.11	31,105.36	527,218.44	48,068.15	47,469.15	65,596.18	832,407.12	159,107.00
212 - Payments to farmers in areas with handicaps, other than ...	30,950.20	170,665.36	11,226.87	401,666.48	70,997.39	3,103.48	33,267.77	561,045.43	69,909.67
214 - Agri-environment payments	7,016,236.87	4,202,993.22	5,753,588.96	3,408,440.84	1,593,599.74	1,906,573.52	4,727,679.35	5,457,136.63	2,972,218.11
215 - Animal welfare payments	0.00	0.00	990,134.09	5,330.96	-4,381.54	0.00	737,302.02	97,392.45	10,668.39
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,708,539.68	1,126,120.71	1,372,547.28	409,192.45	1,812,431.87	361,163.62	1,483,828.85	830,104.22	787,415.23
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	15,305.30	7,917.00	5,512.64	16,420.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	2,385,331.08	75,195.92	1,992,574.67	339,705.24	4,077,683.38	433,700.94	3,024,248.82	1,722,505.82	1,373,388.11
227 - Non-productive investments	0.00	0.00	492,519.32	28,427.37	188,410.27	127,571.41	913,755.73	658,123.94	1,072,115.44

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	0.00	0.00	238,853.03	0.00	0.00	0.00	869,035.72	-869,035.72	0.00
112 - Setting up of young farmers	1,071,112.92	1,438,609.99	1,399,292.42	5,568,172.05	4,503,390.81	2,760,484.02	0.00	958,058.05	147,832.70
113 - Early retirement	124,834.69	102,357.54	436,052.70	241,874.02	127,020.18	36,092.52	451,594.97	128,012.18	949.81
114 - Use of advisory services	1,290,371.95	819,690.00	374,710.00	1,825,800.00	1,046,580.00	1,185,560.00	18,640.00	2,005,058.84	1,045,190.00
121 - Modernisation of agricultural holdings	4,015,172.43	6,127,059.21	8,441,748.72	6,303,178.72	5,094,663.71	5,628,585.72	8,267,856.99	8,207,877.59	6,722,158.16
122 - Improvement of the economic value of forests	383,320.47	579,221.79	496,463.93	289,549.88	399,579.01	332,625.87	405,946.60	890,247.66	305,585.86
123 - Adding value to agricultural and forestry products	800,168.41	2,785,308.57	3,092,684.11	700,582.57	2,782,303.93	1,407,038.81	2,252,057.08	2,149,147.26	2,090,821.54
124 - Cooperation for development of new products	0.00	205,075.00	315,855.75	606,324.21	333,415.39	215,950.41	361,487.49	613,505.73	83,105.75
125 - Infrastructure related to the development and adaptation ...	281,737.85	264,271.91	557,019.76	3,308,673.06	51,828.05	278,181.73	333,153.58	5,132,448.02	83,287.69
132 - Participation of farmers in food quality schemes	45,141.25	40,273.64	158,465.24	83,129.52	57,603.98	17,944.60	188,230.11	29,918.27	5,896.67
133 - Information and promotion activities	0.00	150,000.00	239,152.09	0.00	64,750.00	0.00	507,710.50	0.00	337,904.71
144 - Holdings undergoing restructuring due to a reform of a CMO	9,000.00	0.00	0.00	284,862.96	4,620.33	12,000.00	0.00	117,840.63	3,000.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	8,020,859.97	12,511,867.65	15,750,297.75	19,212,146.99	14,465,755.39	11,874,463.68	13,655,713.04	19,363,078.51	10,825,732.89
211 - Natural handicap payments to farmers in mountain areas	788,475.73	50,895.39	132,514.70	102,491.67	640,972.77	206,431.76	87,327.27	9,174.24	-2,427.69
212 - Payments to farmers in areas with handicaps, other than ...	609,325.25	78,149.49	156,742.28	73,526.05	673,638.78	227,098.50	59,677.00	33,356.21	-800.77
214 - Agri-environment payments	6,777,829.00	5,852,393.55	10,154,148.09	5,244,410.12	6,631,740.21	5,237,002.19	5,007,052.41	3,804,108.33	1,001,921.73
215 - Animal welfare payments	63,148.00	7,587.30	749,295.71	74,503.08	14,706.13	9,454.90	528,928.10	298,272.68	43,600.17
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,116.00	0.00
221 - First afforestation of agricultural land	738,426.37	525,334.91	1,749,787.86	460,107.27	595,339.53	355,560.12	2,180,251.35	1,790,430.97	922,270.89
223 - First afforestation of non-agricultural land	0.00	4,848.71	1,532.00	5,560.00	0.00	3,503.50	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	57,382.53	23,549.53	10,823.17	36,778.84	52,216.61	41,501.91
226 - Restoring forestry potential and introducing prevention ...	1,287,563.48	5,601,852.92	4,663,618.36	2,392,390.32	1,278,214.76	1,889,660.57	585,925.43	3,857,334.68	767,832.84
227 - Non-productive investments	190,642.34	450,930.88	1,740,460.14	787,611.85	228,130.37	830,512.50	125,611.77	1,102,097.06	825,685.51

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region			
	Public expenditures declared (€) (1)			
	Q2 2014	Q3 2014	Q4 2014	Total
111 - Vocational training and information actions	0.00	0.00	0.00	1,800,252.32
112 - Setting up of young farmers	-14,626.71	-144,693.90	-283,048.19	56,140,534.85
113 - Early retirement	322,108.43	65,927.32	179,996.59	6,058,036.92
114 - Use of advisory services	1,154,990.00	156,640.00	2,118,680.00	21,339,800.75
121 - Modernisation of agricultural holdings	7,356,913.21	11,629,102.79	13,009,539.34	153,063,347.81
122 - Improvement of the economic value of forests	291,844.78	502,357.94	1,459,966.05	15,710,408.41
123 - Adding value to agricultural and forestry products	2,741,900.80	1,397,209.23	3,497,133.14	43,194,673.83
124 - Cooperation for development of new products	682,541.61	927,602.38	734,425.77	5,079,289.49
125 - Infrastructure related to the development and adaptation ...	579,446.42	611,357.47	445,158.59	13,645,555.56
132 - Participation of farmers in food quality schemes	17,095.97	10,416.73	53,105.75	929,127.66
133 - Information and promotion activities	150,000.00	284,748.80	0.00	1,734,266.10
144 - Holdings undergoing restructuring due to a reform of a CMO	-9,209.60	0.00	27,908.55	855,833.40
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	13,273,004.91	15,440,668.76	21,242,865.59	319,551,127.10
211 - Natural handicap payments to farmers in mountain areas	298,540.96	142,046.75	851,735.37	5,596,293.29
212 - Payments to farmers in areas with handicaps, other than ...	378,392.85	152,464.74	1,368,381.44	5,378,574.85
214 - Agri-environment payments	9,143,497.85	7,072,634.72	15,360,963.20	177,170,656.81
215 - Animal welfare payments	33,128.99	495,891.25	77,193.44	4,232,156.12
216 - Non-productive investments	70,000.00	0.00	31,020.00	138,136.00
221 - First afforestation of agricultural land	749,946.94	637,711.22	1,981,435.67	31,373,098.66
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	91,071.36
225 - Forest-environment payments	171,377.35	-11,619.33	49,406.39	433,593.17
226 - Restoring forestry potential and introducing prevention ...	2,165,407.72	5,675,397.50	4,833,378.32	50,909,887.87
227 - Non-productive investments	872,799.41	632,655.65	1,146,353.76	12,414,414.72

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
Total Axis 2 : Improving the environment and the countryside	13,541,298.49	97,032.29	18,403,343.11	3,484,029.79	11,313,033.09	4,289,533.59	6,189,170.55	5,220,725.83	6,227,457.93
311 - Diversification into non-agricultural activities	1,995,441.35	0.00	89,401.65	36,979.60	0.00	0.00	0.00	313,215.40	132,023.44
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,995,441.35	0.00	89,401.65	36,979.60	0.00	0.00	0.00	313,215.40	132,023.44
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	22,887,615.41	121,780.13	18,481,323.71	3,523,666.54	12,078,608.77	4,325,514.47	6,204,319.68	6,300,665.19	16,862,758.73

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
Total Axis 2 : Improving the environment and the countryside	11,183,853.59	5,718,753.32	10,643,696.55	5,135,287.08	7,794,726.26	2,885,094.76	11,002,098.72	10,158,715.61	6,444,821.95
311 - Diversification into non-agricultural activities	1,689,824.13	1,623,201.65	1,877,076.90	474,133.61	2,923,620.11	1,038,061.13	1,597,543.04	918,869.88	2,588,001.60
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,689,824.13	1,623,201.65	1,877,076.90	474,133.61	2,923,620.11	1,038,061.13	1,597,543.04	918,869.88	2,588,001.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,876.00	126,193.93
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,137.82	2,524,734.48
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	953,635.47	990,562.02	-148,244.76	668,991.03	367,440.84	170,056.43
Total Axis 4 : Leader	0.00	0.00	0.00	953,635.47	990,562.02	-148,244.76	668,991.03	755,454.66	2,820,984.84
511 - Technical Assistance	0.00	0.00	0.00	0.00	382,212.59	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	382,212.59	0.00	0.00	0.00	0.00
Total	33,953,949.09	19,469,979.83	26,533,669.06	15,877,217.74	31,708,872.87	13,450,779.60	24,120,923.32	21,685,883.14	29,780,806.54

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
Total Axis 2 : Improving the environment and the countryside	10,455,410.17	12,571,993.15	19,348,099.14	9,197,982.89	10,086,292.08	8,770,047.21	8,611,552.17	10,984,106.78	3,599,584.59
311 - Diversification into non-agricultural activities	2,668,067.52	3,237,652.44	1,195,651.31	1,711,653.03	993,067.82	1,757,779.34	1,571,884.52	1,563,494.59	1,571,492.87
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	3,343,895.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,668,067.52	3,237,652.44	1,195,651.31	1,711,653.03	993,067.82	1,757,779.34	4,915,779.52	1,563,494.59	1,571,492.87
411 - Implementing local development strategies. Competitiveness	109,797.11	0.00	61,879.96	150,932.44	105,568.31	93,703.52	330,145.73	1,024,996.39	715,931.04
413 - Implementing local development strategies. Quality of life	1,200,033.27	2,665,521.49	3,843,807.31	2,567,113.42	1,334,098.09	2,883,052.83	3,412,938.08	7,063,187.23	1,630,731.35
431 - Running the local action group, acquiring skills and ...	93,076.08	160,962.25	774,020.21	362,379.83	143,728.52	373,176.55	711,246.45	264,378.85	442,891.88
Total Axis 4 : Leader	1,402,906.46	2,826,483.74	4,679,707.48	3,080,425.69	1,583,394.92	3,349,932.90	4,454,330.26	8,352,562.47	2,789,554.27
511 - Technical Assistance	363,390.39	0.00	0.00	0.00	0.00	0.00	1,101,972.78	0.00	0.00
Total Axis 5 : Technical Assistance	363,390.39	0.00	0.00	0.00	0.00	0.00	1,101,972.78	0.00	0.00
Total	22,910,634.51	31,147,996.98	40,973,755.68	33,202,208.60	27,128,510.21	25,752,223.13	32,739,347.77	40,263,242.35	18,786,364.62

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Total all Types of region			Total
	Public expenditures declared (€) (1)			
	Q2 2014	Q3 2014	Q4 2014	
Total Axis 2 : Improving the environment and the countryside	13,883,092.07	14,797,182.50	25,699,867.59	287,737,882.85
311 - Diversification into non-agricultural activities	1,252,278.67	1,105,286.39	2,914,535.87	38,840,237.86
321 - Basic services for the economy and rural population	0.00	0.00	0.00	3,343,895.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,252,278.67	1,105,286.39	2,914,535.87	42,184,132.86
411 - Implementing local development strategies. Competitiveness	289,645.72	245,070.80	1,238,953.56	4,701,694.51
413 - Implementing local development strategies. Quality of life	3,534,721.90	4,870,075.18	7,882,481.10	45,591,633.55
431 - Running the local action group, acquiring skills and ...	353,172.50	422,725.25	235,001.14	7,339,200.54
Total Axis 4 : Leader	4,177,540.12	5,537,871.23	9,356,435.80	57,632,528.60
511 - Technical Assistance	625,866.69	0.00	0.00	2,473,442.45
Total Axis 5 : Technical Assistance	625,866.69	0.00	0.00	2,473,442.45
Total	33,211,782.46	36,881,008.88	59,213,704.85	709,579,113.86

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
111 - Vocational training and information actions	2,533.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,384.49
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,798,400.00
113 - Early retirement	299,977.55	0.00	0.00	-0.04	265,292.82	7,637.28	6,769.71	3,374.77	228,874.74
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	2,408,502.87	10,889.05	472.22	0.01	0.00	8,090.22	0.00	295,237.39	1,363,922.89
122 - Improvement of the economic value of forests	502,070.28	0.00	-5,497.48	1,169.14	71,560.48	0.00	0.00	35,131.47	41,214.91
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614.93	157,645.01
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation of rural areas	21,301.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,234,385.25	10,889.05	-5,025.26	1,169.11	336,853.30	15,727.50	6,769.71	337,358.55	4,621,442.04
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,022.88	96,827.52
212 - Payments to farmers in areas with handicaps, other than mountain areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,293.55	48,946.53
214 - Agri-environment payments	3,602,146.60	42,694.21	8,075,370.53	1,509,112.56	4,254,154.00	1,547,056.01	2,621,666.93	1,965,568.91	2,272,909.53
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,341,659.45	0.00	22,100.43	23,860.84	723,580.56	340,338.77	101,568.11	118,369.60	197,786.02
223 - First afforestation of non-agricultural land	13,407.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225 - Forest-environment payments	957.51	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing preventive measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,782.12	122,487.75
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	5,958,171.33	42,694.21	8,097,470.96	1,532,973.41	4,977,734.56	1,887,394.77	2,723,235.03	2,296,037.06	2,738,957.36
311 - Diversification into non-agricultural activities	877,994.19	0.00	39,336.73	16,271.03	0.00	0.00	0.00	137,814.78	58,090.31
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	877,994.19	0.00	39,336.73	16,271.03	0.00	0.00	0.00	137,814.78	58,090.31
411 - Implementing local development strategies. Competitiveness of rural areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
111 - Vocational training and information actions	0.00	0.00	0.00	41,060.41	452,033.48	22,732.30	0.00	0.00	137,271.83
112 - Setting up of young farmers	3,942,400.00	915,200.00	1,707,200.00	1,707,200.00	1,126,400.00	765,600.00	1,371,040.00	1,407,978.30	1,302,400.00
113 - Early retirement	10,751.27	1,686.07	50,357.24	218,455.96	91,634.68	44,001.46	128,774.21	307,088.61	25,458.71
114 - Use of advisory services	921,800.00	307,665.60	148,768.40	8,433.80	590,642.80	628,174.80	200,321.43	160,435.56	684,829.20
121 - Modernisation of agricultural holdings	3,326,449.40	3,255,698.93	3,190,523.82	1,088,159.32	3,792,524.99	1,849,471.00	1,944,239.35	1,318,997.24	3,540,997.41
122 - Improvement of the economic value of forests	724,714.86	249,845.21	430,576.45	162,265.70	963,748.38	52,392.38	245,971.24	310,501.07	338,763.26
123 - Adding value to agricultural and forestry products	348,297.24	604,913.39	632,817.36	872,655.91	1,545,067.46	750,618.66	786,706.14	769,691.90	1,227,232.11
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	0.00	59,314.23	128,821.09	86,731.00	56,501.23	403,687.31
132 - Participation of farmers in food quality schemes	906.63	1,321.75	5,430.80	0.00	10,444.82	15,570.41	11,233.34	4,048.14	48,682.73
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,556.63
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	9,275,319.40	5,336,330.94	6,165,674.08	4,098,231.10	8,631,810.83	4,257,382.09	4,775,016.71	4,335,242.05	7,887,879.19
211 - Natural handicap payments to farmers in mountain	14,348.02	60,134.77	9,277.90	230,315.93	21,149.99	34,564.76	28,862.32	366,259.14	70,006.84
212 - Payments to farmers in areas with handicaps, othe	11,738.04	75,092.76	4,939.83	176,733.25	31,238.84	3,953.29	14,637.82	246,860.04	30,760.24
214 - Agri-environment payments	3,085,282.78	1,845,517.41	2,518,150.25	1,498,251.77	702,728.51	852,168.01	2,083,185.06	2,407,593.48	1,307,774.81
215 - Animal welfare payments	0.00	0.00	435,659.00	2,345.62	-1,927.88	0.03	324,412.89	42,357.41	5,189.36
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	751,752.67	495,493.12	604,518.25	180,044.68	797,466.02	158,912.14	652,884.69	365,255.24	346,462.72
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	6,734.33	3,483.48	2,425.57	7,224.80	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	1,049,545.68	33,086.20	876,732.85	149,470.31	1,794,180.69	190,828.39	1,330,669.48	757,902.56	604,290.77
227 - Non-productive investments	0.00	0.00	216,708.50	12,508.04	82,900.52	56,131.43	402,052.52	289,574.53	471,730.79
Total Axis 2 : Improving the environment and the countryside	4,912,667.18	2,509,324.28	4,665,986.59	2,256,403.93	3,431,220.17	1,298,983.62	4,843,929.58	4,475,802.41	2,836,215.52
311 - Diversification into non-agricultural activities	743,522.62	714,208.73	825,913.85	208,618.79	1,286,392.84	456,746.90	702,918.94	404,302.75	1,138,720.70
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	743,522.62	714,208.73	825,913.85	208,618.79	1,286,392.84	456,746.90	702,918.94	404,302.75	1,138,720.70
411 - Implementing local development strategies. Compete	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,905.44	55,525.33

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
111 - Vocational training and information actions	0.00	0.00	105,095.33	0.00	0.00	-0.01	382,375.71	-382,375.70	0.00
112 - Setting up of young farmers	471,289.68	632,988.39	615,688.67	2,449,995.70	1,981,491.96	1,214,612.97	0.00	421,545.54	65,046.36
113 - Early retirement	54,927.28	45,037.32	191,863.19	106,424.57	55,888.88	15,880.77	198,701.79	56,325.36	417.92
114 - Use of advisory services	567,763.66	360,663.60	164,872.40	803,352.00	460,495.20	521,646.40	8,201.60	882,225.89	459,883.60
121 - Modernisation of agricultural holdings	1,766,675.84	2,695,906.05	3,714,369.44	2,773,398.64	2,241,651.95	2,476,577.66	3,637,857.08	3,611,466.14	2,957,749.59
122 - Improvement of the economic value of forests	168,661.01	254,857.59	218,444.13	127,401.95	175,814.76	146,355.38	178,616.51	391,708.98	134,457.80
123 - Adding value to agricultural and forestry products	352,074.09	1,225,535.77	1,360,781.01	308,256.33	1,224,213.73	619,097.08	1,067,811.88	945,624.79	919,961.48
124 - Cooperation for development of new products	0.00	90,233.00	138,976.53	266,782.65	146,702.77	95,018.18	159,054.50	269,942.52	36,566.53
125 - Infrastructure related to the development and adaptation of rural areas and villages	123,964.65	116,279.64	245,088.69	1,733,281.25	22,804.34	122,399.96	146,587.58	2,914,112.02	36,646.58
132 - Participation of farmers in food quality schemes	19,862.18	17,720.40	69,724.71	36,576.99	25,345.75	7,895.58	82,821.25	13,164.04	2,594.53
133 - Information and promotion activities	0.00	66,000.00	105,226.92	0.00	28,490.00	0.00	223,392.62	0.00	148,678.07
144 - Holdings undergoing restructuring due to a reform or other reasons	3,960.00	0.00	0.00	125,339.70	2,032.95	5,280.01	0.00	51,849.88	1,320.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,529,178.39	5,505,221.76	6,930,131.02	8,730,809.78	6,364,932.30	5,224,763.97	6,085,420.51	9,175,589.46	4,763,322.47
211 - Natural handicap payments to farmers in mountain areas	346,929.42	22,393.97	58,306.46	45,096.34	282,028.02	90,830.04	38,423.72	4,036.79	-1,068.18
212 - Payments to farmers in areas with handicaps, other than mountain areas	268,103.07	34,385.79	68,966.60	32,351.47	296,401.06	99,923.34	26,257.88	14,676.73	-352.34
214 - Agri-environment payments	2,982,200.09	2,637,276.44	4,510,270.79	2,314,708.02	2,950,216.47	2,310,442.18	2,223,026.15	1,678,216.80	441,243.60
215 - Animal welfare payments	27,785.12	3,338.41	329,690.11	32,781.35	6,470.70	4,160.11	232,728.37	131,239.98	19,184.08
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,331.04	0.00
221 - First afforestation of agricultural land	306,170.60	231,147.37	769,906.69	202,447.21	261,949.38	156,446.51	959,310.58	787,789.62	405,799.16
223 - First afforestation of non-agricultural land	0.00	2,133.43	674.08	2,446.40	0.00	1,541.54	0.00	0.00	0.00
225 - Forest-environment payments	0.00	0.00	0.00	25,248.31	10,361.79	4,762.19	16,182.69	22,975.31	18,260.84
226 - Restoring forestry potential and introducing prevention measures	566,527.89	2,608,394.99	2,177,950.75	1,169,457.06	562,414.49	831,450.75	286,764.49	1,976,403.68	419,218.56
227 - Non-productive investments	83,882.66	198,409.59	765,802.46	346,549.21	100,377.36	365,425.54	55,269.18	484,922.71	363,301.62
Total Axis 2 : Improving the environment and the countryside	4,581,598.85	5,737,480.00	8,681,567.95	4,171,085.38	4,470,219.28	3,864,982.21	3,837,963.06	5,116,592.65	1,665,587.34
311 - Diversification into non-agricultural activities	1,173,949.74	1,424,567.07	526,086.58	753,127.33	436,949.84	773,422.91	691,629.19	687,937.61	691,456.86
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	1,471,313.80	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,173,949.74	1,424,567.07	526,086.58	753,127.33	436,949.84	773,422.91	2,162,942.99	687,937.61	691,456.86
411 - Implementing local development strategies. Competitiveness and innovation	48,310.73	0.00	27,227.18	66,410.27	46,450.06	41,229.55	145,264.12	450,998.41	315,009.66

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)			Total
	Q2 2014	Q3 2014	Q4 2014	
111 - Vocational training and information actions	-382,375.71	0.00	0.00	409,735.32
112 - Setting up of young farmers	375,939.96	-63,665.31	-124,541.26	25,084,210.96
113 - Early retirement	141,727.75	29,008.02	79,198.50	2,665,536.36
114 - Use of advisory services	508,195.60	68,921.60	932,219.20	9,389,512.34
121 - Modernisation of agricultural holdings	3,237,041.87	5,116,805.23	5,724,197.29	67,347,872.89
122 - Improvement of the economic value of forests	128,411.71	221,037.49	642,385.06	6,912,579.72
123 - Adding value to agricultural and forestry products	1,206,436.36	639,615.17	1,538,738.58	19,107,406.37
124 - Cooperation for development of new products	300,318.32	408,145.05	323,147.34	2,234,887.39
125 - Infrastructure related to the development and adap	254,956.43	268,997.29	195,869.78	6,937,344.45
132 - Participation of farmers in food quality schemes	7,522.23	4,583.36	23,366.53	408,816.16
133 - Information and promotion activities	66,000.00	125,289.47	0.00	763,077.08
144 - Holdings undergoing restructuring due to a reform	-4,052.20	0.00	12,279.76	376,566.72
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	5,840,122.33	6,818,737.37	9,346,860.78	141,637,545.77
211 - Natural handicap payments to farmers in mountain	131,357.99	62,500.57	374,763.58	2,462,368.80
212 - Payments to farmers in areas with handicaps, othe	166,492.86	67,084.49	602,087.82	2,366,572.98
214 - Agri-environment payments	4,039,981.69	3,141,353.43	6,811,875.71	78,232,142.71
215 - Animal welfare payments	14,576.73	218,192.15	33,965.11	1,862,148.65
216 - Non-productive investments	30,800.00	0.00	13,648.80	60,779.84
221 - First afforestation of agricultural land	329,976.65	280,592.92	871,831.68	13,785,421.68
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	40,071.41
225 - Forest-environment payments	75,406.04	-5,112.51	21,738.81	190,781.01
226 - Restoring forestry potential and introducing prevent	1,092,493.12	3,396,365.94	2,556,305.68	24,644,724.20
227 - Non-productive investments	384,031.75	278,368.49	504,395.65	5,462,342.56
Total Axis 2 : Improving the environment and the countryside	6,265,116.84	7,439,345.47	11,790,612.84	129,107,353.84
311 - Diversification into non-agricultural activities	551,002.58	486,326.01	1,282,395.79	17,089,704.66
321 - Basic services for the economy and rural populatio	692,186.27	0.00	0.00	2,163,500.07
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,243,188.85	486,326.01	1,282,395.79	19,253,204.73
411 - Implementing local development strategies. Compete	127,444.11	107,831.14	545,139.57	2,068,745.57

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	10,070,550.77	53,583.26	8,131,782.43	1,550,413.55	5,314,587.86	1,903,122.28	2,730,004.74	2,771,210.39	7,418,489.71

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,820.64	1,110,883.17
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	419,599.61	435,847.29	-65,227.68	294,356.05	161,673.97	74,824.83
Total Axis 4 : Leader	0.00	0.00	0.00	419,599.61	435,847.29	-65,227.68	294,356.05	332,400.05	1,241,233.33
511 - Technical Assistance	0.00	0.00	0.00	0.00	168,173.54	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	168,173.54	0.00	0.00	0.00	0.00
Total	14,931,509.20	8,559,863.94	11,657,574.52	6,982,853.42	13,953,444.67	5,947,884.92	10,616,221.27	9,547,747.26	13,104,048.74

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014
413 - Implementing local development strategies. Quality	528,014.64	1,172,829.46	1,691,275.22	1,129,529.90	587,003.16	1,268,543.28	1,501,692.75	3,107,802.38	717,521.79
431 - Running the local action group, acquiring skills and	40,953.09	70,823.39	340,568.89	159,447.13	63,240.55	164,197.67	312,948.44	116,326.69	194,872.43
Total Axis 4 : Leader	617,278.45	1,243,652.85	2,059,071.29	1,355,387.31	696,693.76	1,473,970.50	1,959,905.31	3,675,127.49	1,227,403.88
511 - Technical Assistance	159,891.77	0.00	0.00	0.00	0.00	0.00	484,868.02	0.00	0.00
Total Axis 5 : Technical Assistance	159,891.77	0.00	0.00	0.00	0.00	0.00	484,868.02	0.00	0.00
Total	10,061,897.20	13,910,921.68	18,196,856.83	15,010,409.80	11,968,795.18	11,337,139.59	14,531,099.89	18,655,247.22	8,347,770.55

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	EAFRD contribution paid (€)			Total
	Q2 2014	Q3 2014	Q4 2014	
413 - Implementing local development strategies. Quality	1,555,277.64	2,142,833.08	3,468,291.68	20,060,318.79
431 - Running the local action group, acquiring skills and	155,395.90	185,999.11	103,400.50	3,229,247.85
Total Axis 4 : Leader	1,838,117.65	2,436,663.33	4,116,831.74	25,358,312.20
511 - Technical Assistance	275,381.34	0.00	0.00	1,088,314.68
Total Axis 5 : Technical Assistance	275,381.34	0.00	0.00	1,088,314.68
Total	15,461,927.01	17,181,072.18	26,536,701.16	316,444,731.21

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	-0.01	-382,375.71
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	382,375.71
113 - Early retirement	-0.04	-0.01	0.03	0.01	0.02	0.06	0.04
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.01	0.01	-0.02	-0.02	-0.03	-0.07	0.06
122 - Improvement of the economic value of forests	-0.01	0.01	0.00	-0.04	0.00	0.00	0.01
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.01	-0.02	0.00	0.01
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.01
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	0.00	0.00	0.01
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.03	-0.04	0.01
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144 - Holdings undergoing restructuring due to a reform of a CMO	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.04	0.01	0.01	-0.04	0.00	-0.05	0.16
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	0.02	13,678.34	0.10	0.05	-0.04
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.01	2,587.76	-0.04	0.00	0.01
214 - Agri-environment payments	-0.01	-0.18	-0.02	13,310.94	0.05	0.27	0.16
215 - Animal welfare payments	0.00	0.00	0.00	0.03	0.00	-0.04	-0.03
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO010

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
221 - First afforestation of agricultural land	0.29	0.09	-0.01	0.15	-18,727.62	0.07	-0.01
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.01	0.00	0.00	0.00
225 - Forest-environment payments	0.01	0.00	0.00	0.00	0.00	0.00	0.01
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	-0.02	-0.04	0.10	31,908.51
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.03	0.04	0.01
Total Axis 2 : Improving the environment and the countryside	0.29	-0.09	0.00	29,577.21	-18,727.52	0.49	31,908.62
311 - Diversification into non-agricultural activities	0.01	0.00	0.01	0.00	0.03	0.00	-0.04
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	692,186.27
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.01	0.00	0.01	0.00	0.03	0.00	692,186.23
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.03	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.01	-0.39	-0.01	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.01	-0.39	0.02	-0.01
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.26	-0.08	0.02	29,577.18	-18,727.88	0.46	724,095.00