

“Rural development innovation week”
RDP 2014-2020 annual event

***The Tuscany Rural Development programme 2014-2020:
Implementation and perspective post 2020***

Firenze, 26 marzo 2019

TUSCANY RDP NUMBERS

❖ The 2014-2020 Tuscany RDP includes 13 measures (plus technical assistance and discontinued measures), 59 sub-measures and types of operation (funding lines), distributed over 5 priorities and 11 Focus Areas.

❖ In March 2019:

- 57 intervention lines activated
- 52 calls have been published, including multi-measure calls "Youth Package," Integrated supply chain projects", "Integrated territorial projects" and "Strategic Plan of the Operational Groups (GO) of the EIP ":

7 calls in 2015	21 calls in 2016
10 calls in 2017	13 calls in 2018
1 call in 2019 + 16 to do in 2019	

❖ Signed the financing agreement with the EIF for Financial Instruments – operations 4.1.6 and 4.2.2. Banks selection by EIF has been completed: the first disbursements of financing covered by the guarantee EIF will be scheduled shortly

❖ Applications for aid submitted: over 48,000

❖ Applications eligible for funding: beyond 31.827

IMPLEMENTATION OF THE LEADER APPROACH

❖ 28 LEADER tenders published for total resources of € 26.296.448,16:

- 3 tenders still open, of which 1 on operation 6.4.3 (Lunigiana); 1 on the Sub-measure 16.2 (MontagnAppennino); 1 on operation 7.6.2 (FAR Maremma)
- 25 closed tenders (3.2, 4.1.1, 4.2, 6.4.5, 7.4.1, 7.4.2, 7.5, 7.6.1, 7.6.2, 16.2, PIT): preliminary investigations of the 606 applications submitted are underway (*)

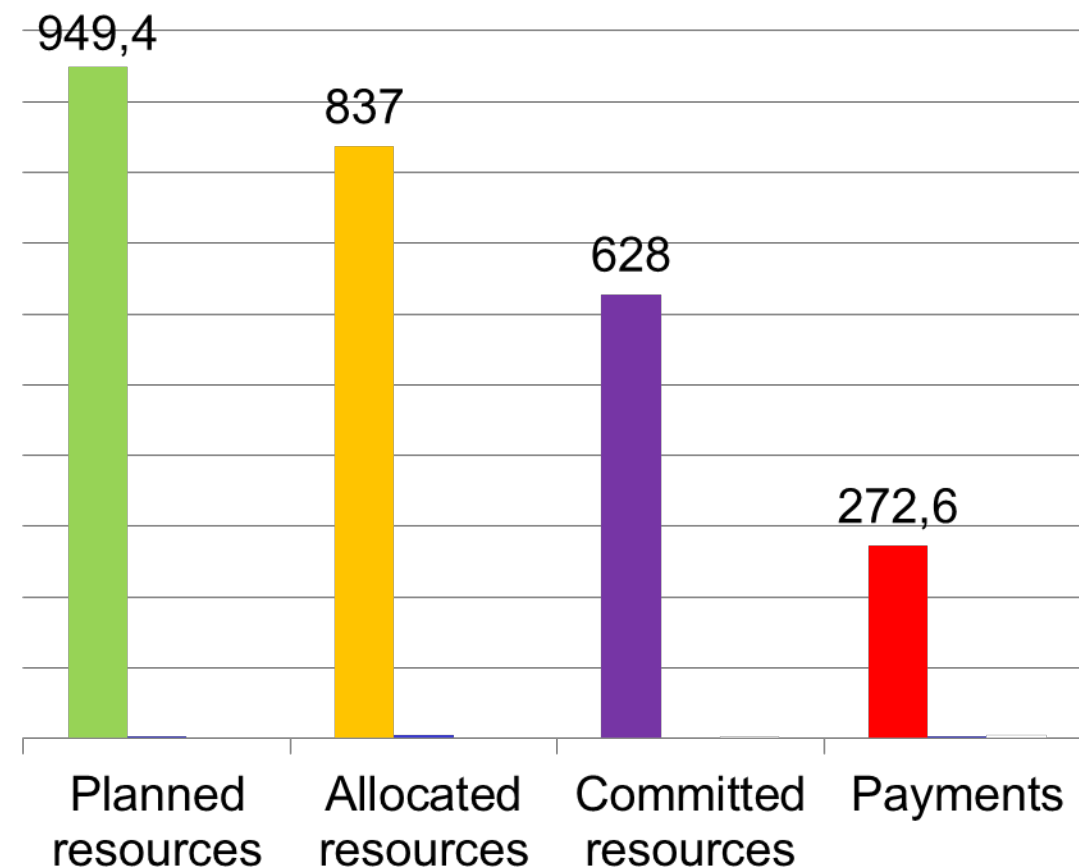
Tenders financial amount	N° of applications	Requested contribution	Total investment
€ 26.296.448,16	606	€ 56.130.764,18	€ 73.781.140,11

(*) for tenders without rankings are considered only financial amounts

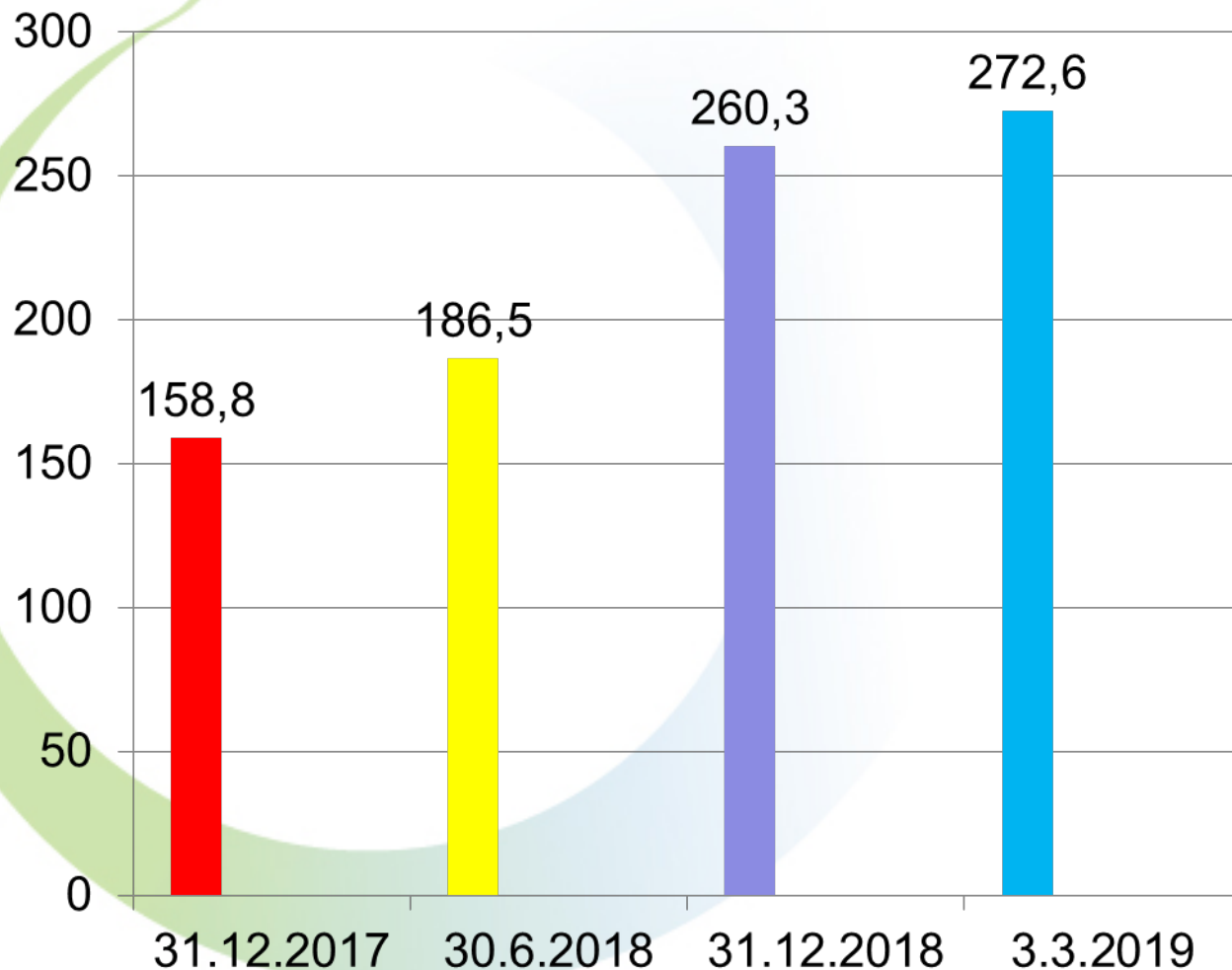
IMPLEMENTATION OF RDP - MARCH 2019

- ❖ Public expenditure planned for the entire programming period: € 949.420.222
- ❖ Total allocated resources: € 837 millions, equal to over 88% of planned resources:
 - € 703 million banned
 - € 134 million of “carryovers” (old programming period commitments)
- ❖ Legally binding commitments: € 628 millions - 66% of planned resources and 75% of allocated resources.
- ❖ Total payments € 272.6 millions - 28.6% of planned resources, 33% of allocated resources and 43.3% of undertaken commitments.

RDP resources in millions €



PAYMENTS PROGRESS ON MARCH 2019

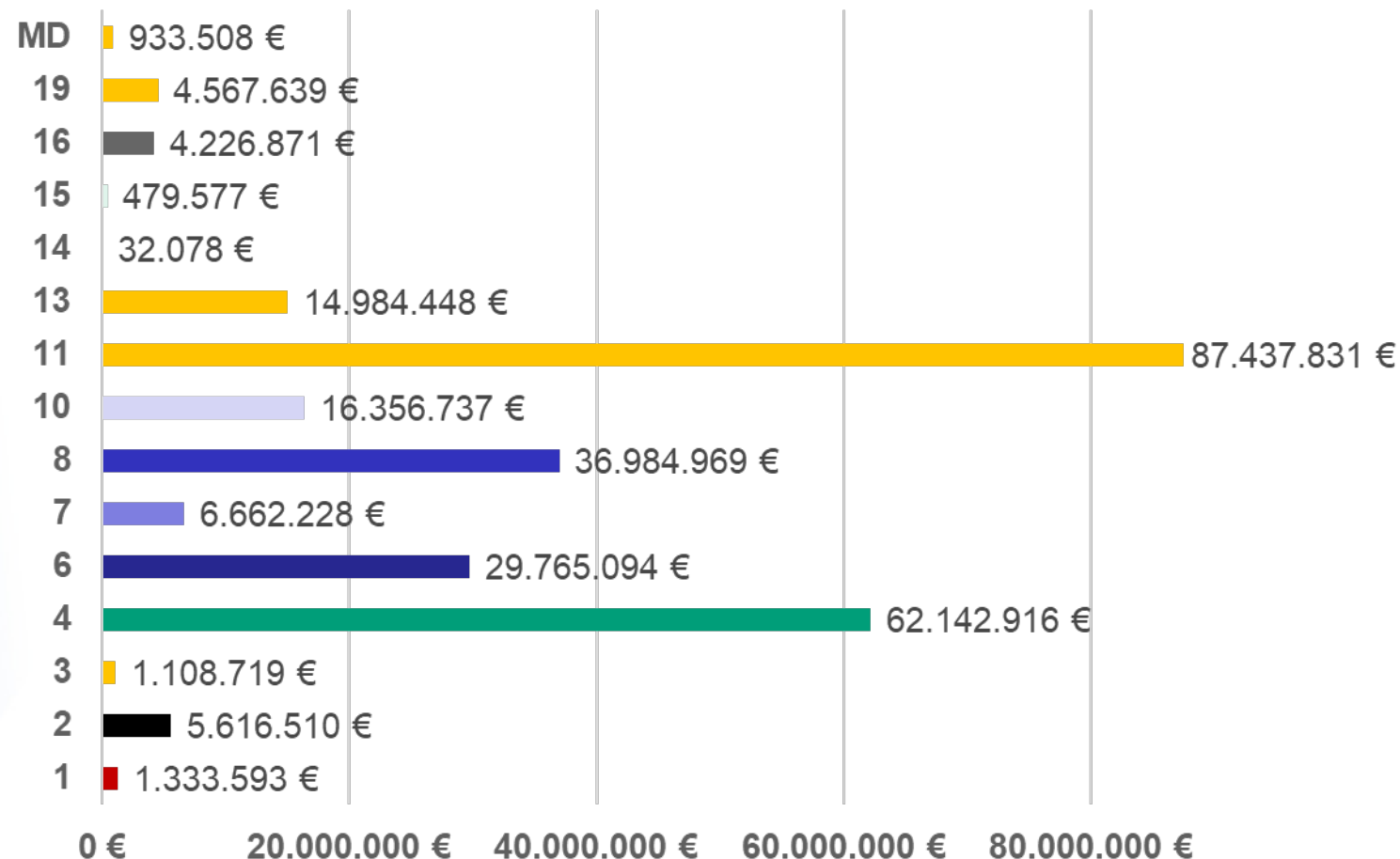


- ❖ During 2018 101.5 millions € of payments.
- ❖ In the first two months of 2019 payments amounted to € 12.3 millions.
- ❖ Overall, the value of the old programming period payments is € 88.5 million, which corresponds to 32% of the total amount paid.

PAYMENTS FOR MEASURES (updating 3th of March 2019)

❖ Payments are so divided:

- € 137.6 millions for investment measures (M 3, 4, 6, 7, 8), corresponding to 50% of the total paid
- 119.3 millions € for premium measures (M 10, 11, 13, 14, 15) corresponding to 44% of the total paid.
- € 15.7 millions on measures dedicated to training/consulting, cooperation and the LEADER approach (M 1, 2, 16, 19), corresponding to 6% of the total paid.



EXPENDITURE TARGETS N+3

Year	N+3 Target	Realized (paid at 31.12 + pre-financing (28M€)*)	% of target achievement
2018	192.424.358,79	<u>288.801.517</u>	150%
2019	385.552.731,12	<u>301.115.324</u>	78%



- ❖ **Realized 2018: cumulative payments at 31.12.2018, corresponding to € 260.318.910 + 28 millions € of pre-financing = 288.801.517 €**
- ❖ **Realized 2019: cumulative payment at 03.03.2019, corresponding to € 272.632.717 + 28 millions € of pre-financing = 301.115.324€**

RDP RESOURCES FOR INNOVATION IN TUSCANY

Financial lines dedicated to innovation	Planned	Allocated (banned + old programming period commitments)	Commitments	Payments
16.1 Support for the creation of EIP Operational Groups for agricultural productivity and sustainability	25.829.412	989.722	724.830	638.405
Old programming period 2007-13 commitments (measure 124)				
16.2 Support for pilot and cooperation projects (as part of the 2015 Integrated Supply Chain Projects call)		1.242.992	1.242.992	1.242.992
16.2 Support for pilot and cooperation projects (as part of the 2017 Integrated Supply Chain Projects call)		12.705.393	12.705.393	2.335.449
Strategic projects of the operational groups(16.2; 1.1; 1.2; 1.3)		3.516.451	0	0
		7.374.854	0	0
Totale	25.829.412	25.829.412	14.673.215	4.216.846

The financial allocation for innovation projects represents 2.7% of the total program budget, amounting to € 949.4 million.

INNOVATIVE PROJECTS (SUB-MEASURE 16.2 AND GO) DIVIDED IN THE DIFFERENT PRODUCTION SECTORS

Sectors	2015 Integrated Supply Chain Projects call	2017 Integrated Supply Chain Projects call	2017 Strategic projects of the operational groups call	Total
Wine sector	11	3	4	18
Olive oil	3	8	2	13
Cereals	4	6	5	15
Livestock sector	3	4	4	11
Industrial/medicinal crops	1	2	3	6
Floriculture/nursery	2	0	2	4
Vegetables and chestnut	3	0	2	5
Forestry/wood	2	0	1	3
Multi supply chain	6	2	1	9
TOTAL	35	25	24	84

KEY CONCEPTS FOR INNOVATION DEVELOPMENT AND KNOWLEDGE TRANSFER:

- Centrality of business needs (concrete idea)
- Innovation as a central and transversal topic (transition to sustainable agriculture)
- Interactive and equal partnerships for knowledge and innovation (bottom up approach)
- Integrated projects (facilitating impact and transferring innovation)
- Innovation transfer as the main indicator of system success
- Results monitoring (evaluating the effectiveness of the tools used)
- Importance of communication in the process of transferring innovation (dissemination to spread innovation)

Results of the Regional Agriculture and Rural Development Conference (Lucca, 2017)

THE NEW PAC 2021-2027 ON THE EC PROPOSAL 1/5

The European Commission's proposal for the new multiannual financial framework 2021-2027 outlines the budget framework and the main orientations for the CAP. On 1 June 2018, the Commission also presented a package of regulations bearing the legislative framework of the CAP 2021-2027.

Main changes in the European Commission's post-2020 regulation proposal:

- Combine the actual first and second pillar interventions through the definition, by each Member State, of a single "Strategic Plan" for the CAP. This "New Delivery Model" (NDM) requires that Member States develop a single plan at national level.
- Commission will be more alert to the constant monitoring of progress and the achievement of the results, rather than to the supervision of the regulatory provisions.

CAP POST 2020: GENERAL AND SPECIFIC OBJECTIVES

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Support is intended to further improve the sustainable development of agriculture, food and rural areas and contributes to the achievement of:

3 GENERAL OBJECTIVES

1. to foster a smart, resilient and diversified agricultural sector ensuring food security;
2. to bolster environmental care and climate action and to contribute to the environmental- and climate-related objectives of the Union;
3. to strengthen the socio-economic fabric of rural areas.

9 SPECIFIC OBJECTIVES



CAP POST 2020: DETAILS OF NEWS OBJECTIVES – EAFRD AND EAGF 3/5

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9 SPECIFIC OBJECTIVE

ECONOMIC

- (a) support viable farm income and resilience across the Union to enhance food security;
- (b) enhance market orientation and increase competitiveness, including greater focus on research, technology and digitalisation;
- (c) improve the farmers' position in the value chain;

ENVIRONMENTAL AND CLIMATIC

- (d) contribute to climate change mitigation and adaptation, as well as sustainable energy;
- (e) foster sustainable development and efficient management of natural resources such as water, soil and air;
- (f) contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes;

SOCIAL

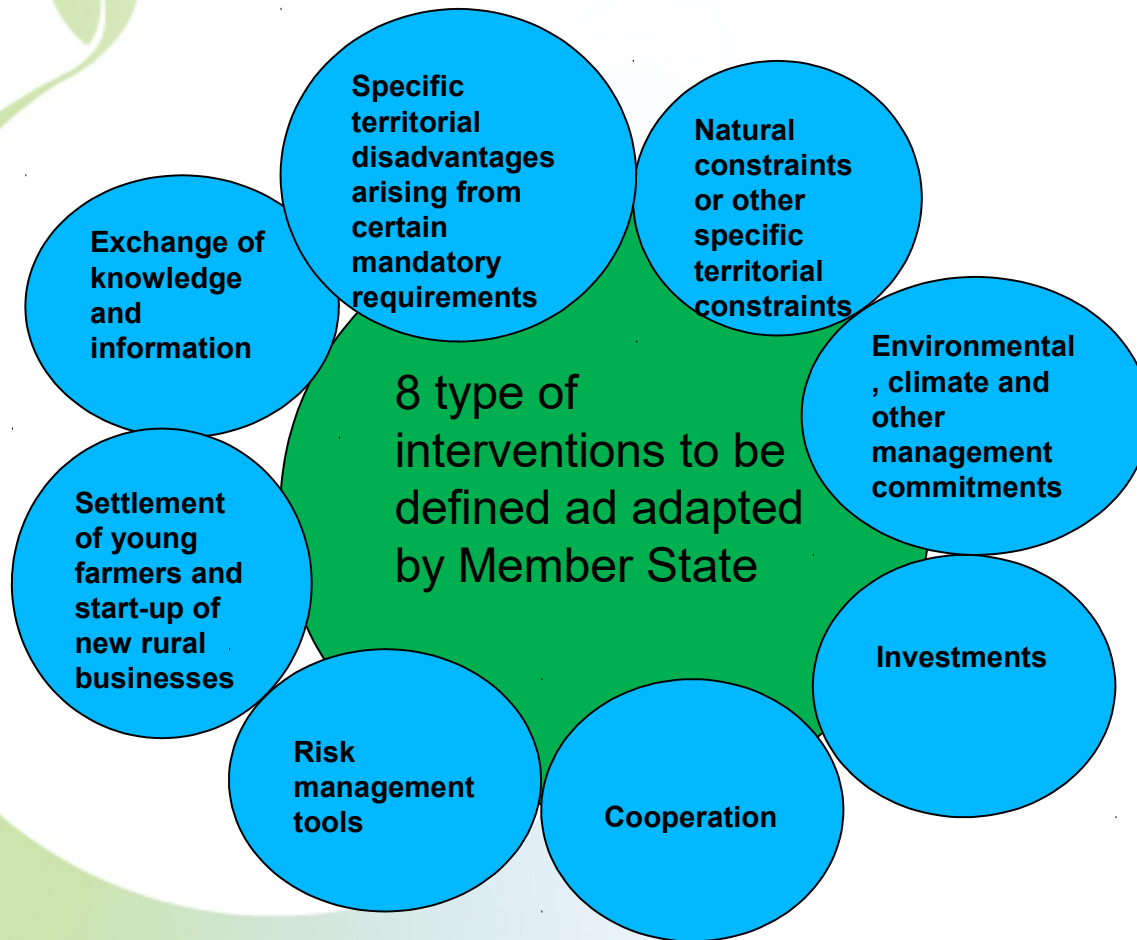
- (g) attract young farmers and facilitate business development in rural areas;
- (h) promote employment, growth, social inclusion and local development in rural areas, including bio-economy and sustainable forestry;
- (i) improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, food waste, as well as animal welfare.

TRASVERSAL OBJECTIVES

- Sustainability
- Simplification
- Modernization
- Further improve the sustainable development of agriculture, food and rural areas.
- Ensure simplification and performance of CAP support.
- Promote knowledge, innovation and digitalisation in the agricultural sector and in rural areas.

CAP POST 2020: TYPE OF INTERVENTIONS FOR RURAL DEVELOPMENT

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- ✓ Only 8 types of intervention that the Member State will define based on its needs.
- ✓ In the current programming period measures/sub-measures/types of operations amount to about 70

FOCUS ON KNOWLEDGE AND INNOVATION IN THE NEW CAP 2021-2027

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KNOWLEDGE AND INNOVATION

- Promotion of knowledge, innovation and digitalization in agriculture and rural areas
- Strategic plans will include a strategy on Agricultural Knowledge and Innovation Systems (AKIS) to strengthen the interaction between consultants, researchers, rural networks, etc.
- A special budget of 10 billion euros under the Horizon Europe program will be devoted to research and innovation in the food, agriculture, rural development and bioeconomy sectors. The European Partnership for Innovation in Agriculture (PEI-AGRI) will continue to pool funding sources under the Horizon Europe and Rural Development program to promote competitive and sustainable agriculture and forestry.

INTEGRATED CONSULTING SERVICES IN AKIS

- Integrated Consulting Services (AKIS)
- Advisory services, research and CAP networks will work together within the framework of the AKIS
- Related to: management requirements, conditions and commitments (including Conditionality), financial instruments and business plans, support for innovation to prepare and implement EIP operational groups and the development of digital technologies

DIGITAL TRANSITION IN AGRICULTURE

- Strategy for the development of digital technologies in strategic plans
- MS encouraged to use big data and new technologies for control and monitoring ("land monitoring", pre-filling of applications, etc.)
- Encourage the digitalization of rural life, in the company (through precision farming) and in the wider communities



**Thank you for your
attention**



Fof further information

<http://www.regione.toscana.it/psr-2014-2020>

<http://www.regione.toscana.it/psr-2014-2020/scrivici>