



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2019

Financial Data

CCI :- 2014IT06RDRP010

Italy - Rural Development Programme (Regional) - Toscana

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B				646.80	0.00	0.00	646.80
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL				646.80	0.00	0.00	646.80

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	305,906.66	321,535.74	409,188.51	62,355.31	-14,361.55	0.00	1,084,624.67
TOTAL	305,906.66	321,535.74	409,188.51	62,355.31	-14,361.55	0.00	1,084,624.67

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	531,473.87	686,845.48	826,935.79	584,475.84	-12,695.31	0.00	2,617,035.67
2B	464,763.69	672,247.58	904,343.07	712,971.71	-12,361.17	0.00	2,741,964.88
3A	4,778,941.23	5,512,312.86	2,695,793.37	1,162,448.42	-15,608.05	0.00	14,133,887.83
5A							0.00
5C	51,226.77	57,656.34	31,208.62	17,107.12	-1,086.64	0.00	156,112.21
P4				26,303.20	0.00	0.00	26,303.20
TOTAL	5,826,405.56	6,929,062.26	4,458,280.85	2,503,306.29	-41,751.17	0.00	19,675,303.79

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B				86,240.00	0.00	0.00	86,240.00
TOTAL				86,240.00	0.00	0.00	86,240.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	519,057.21	450,368.89	752,754.28	324,495.74	-59,094.54	0.00	1,987,581.58
2B	381,612.00	353,584.00	463,971.20	451,380.16	-57,149.68	0.00	1,593,397.68
5C		18,159.92	22,178.35	48,078.31	0.00	0.00	88,416.58
TOTAL	900,669.21	822,112.81	1,238,903.83	823,954.21	-116,244.22	0.00	3,669,395.84

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
6C			2,019,343.45		0.00	0.00	2,019,343.45
P4							0.00
TOTAL			2,019,343.45		0.00	0.00	2,019,343.45

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	29,429.74	200,991.11	381,373.76	365,663.44	0.00	0.00	977,458.05
5E	1,321,312.32	725,003.94	962,229.96	943,231.84	0.00	0.00	3,951,778.06
P4	128,527.94	91,980.19	685,508.87	730,827.97	-11,472.85	0.00	1,625,372.12
TOTAL	1,479,270.00	1,017,975.24	2,029,112.59	2,039,723.25	-11,472.85	0.00	6,554,608.23

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5D	109,060.68	90,161.89	948,877.05	665,922.19	-16,114.81	0.00	1,797,907.00
P4	180,227.41	470,519.17	629,944.05	224,456.62	-15,809.29	0.00	1,489,337.96
TOTAL	289,288.09	560,681.06	1,578,821.10	890,378.81	-31,924.10	0.00	3,287,244.96

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	3,776,384.93	4,930,859.86	3,471,405.90	7,928,870.01	-118,593.54	0.00	19,988,927.16
TOTAL	3,776,384.93	4,930,859.86	3,471,405.90	7,928,870.01	-118,593.54	0.00	19,988,927.16

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M113	50,808.76	3,346.80		41,974.84	0.00	0.00	96,130.40
TOTAL	50,808.76	3,346.80		41,974.84	0.00	0.00	96,130.40

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	57,086.05	48,008.21	1,342,068.06	1,660,454.59	-10,900.58	0.00	3,096,716.33
TOTAL	57,086.05	48,008.21	1,342,068.06	1,660,454.59	-10,900.58	0.00	3,096,716.33

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	29,013.75	9,161.15	44,055.85		-1,230.62	0.00	81,000.13
TOTAL	29,013.75	9,161.15	44,055.85		-1,230.62	0.00	81,000.13

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	0.00	46,183.16	381,914.94	305,596.84	-1,885.01	0.00	731,809.93
3A		42,346.35	488,088.88	337,545.47	-42,987.86	0.00	824,992.84
3B							0.00
5A	6,207.52		21,882.21	67,914.00	0.00	0.00	96,003.73
5C	3,982.36		25,108.78	110,915.30	-3,982.36	0.00	136,024.08
5D			99,550.28	214,519.05	0.00	0.00	314,069.33
5E		20,742.44	18,218.03	24,863.98	0.00	0.00	63,824.45
P4			215,122.40	132,258.18	0.00	0.00	347,380.58
TOTAL	10,189.88	109,271.95	1,249,885.52	1,193,612.82	-48,855.23	0.00	2,514,104.94

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	237,490.80	142,899.07	120,688.81	296,169.41	0.00	0.00	797,248.09
TOTAL	237,490.80	142,899.07	120,688.81	296,169.41	0.00	0.00	797,248.09

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20				601,307.96	0.00	0.00	601,307.96
TOTAL				601,307.96	0.00	0.00	601,307.96

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M02 - Advisory services	1,500.00	646.80	0.00	0.00	646.80
M03 - Quality schemes	2,548,669.34	1,098,986.22	-14,361.55	0.00	1,084,624.67
M04 - Physical Investment	45,726,008.73	19,717,054.96	-41,751.17	0.00	19,675,303.79
M05 - Restoring agricultural potential	200,000.00	86,240.00	0.00	0.00	86,240.00
M06 - Farm and business development	8,779,313.68	3,785,640.06	-116,244.22	0.00	3,669,395.84
M07 - Basic services	4,683,078.50	2,019,343.45	0.00	0.00	2,019,343.45
M08 - Forest	15,227,460.77	6,566,081.08	-11,472.85	0.00	6,554,608.23
M10 - Agri-environment-climate	7,697,516.38	3,319,169.06	-31,924.10	0.00	3,287,244.96
M11 - Organic Farming	46,631,541.51	20,107,520.70	-118,593.54	0.00	19,988,927.16
M13 - Areas with natural constraints	7,206,903.79	3,107,616.91	-10,900.58	0.00	3,096,716.33
M14 - Animal welfare					0.00
M15 - Forest-environment	190,702.11	82,230.75	-1,230.62	0.00	81,000.13
M16 - Cooperation	5,943,785.17	2,562,960.17	-48,855.23	0.00	2,514,104.94
M19 - LEADER and CLLD	1,848,905.59	797,248.09	0.00	0.00	797,248.09
M20 - TA	1,394,498.98	601,307.96	0.00	0.00	601,307.96
M113 - Early retirement	222,936.94	96,130.40	0.00	0.00	96,130.40
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	148,302,821.49	63,948,176.61	-395,333.86	0.00	63,552,842.75

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,333,592.70	575,045.17	0.00	0.00	575,045.17
M02 - Advisory services	5,637,290.00	2,430,799.45	-8,313.54	0.00	2,422,485.91
M03 - Quality schemes	3,465,266.05	1,494,222.73	-14,361.55	0.00	1,479,861.18
M04 - Physical Investment	102,005,485.92	43,984,765.54	-66,814.78	5,220.45	43,923,171.21
M05 - Restoring agricultural potential	200,000.00	86,240.00	0.00	0.00	86,240.00
M06 - Farm and business development	37,088,657.07	15,992,628.94	-190,394.52	0.00	15,802,234.42
M07 - Basic services	11,345,306.50	4,892,096.16	0.00	0.00	4,892,096.16
M08 - Forest	49,891,691.28	21,513,297.26	-43,615.74	1,097.71	21,470,779.23
M10 - Agri-environment-climate	23,599,932.62	10,176,290.94	-91,819.97	1,121.12	10,085,592.09
M11 - Organic Farming	132,910,780.92	57,311,128.75	-237,210.81	257.17	57,074,175.11
M13 - Areas with natural constraints	22,181,241.25	9,564,551.23	-45,666.67	1.54	9,518,886.10
M14 - Animal welfare	32,077.71	13,831.91	0.00	0.00	13,831.91
M15 - Forest-environment	615,336.41	265,333.05	-6,553.08	0.00	258,779.97
M16 - Cooperation	10,160,631.63	4,381,264.37	-48,855.23	0.00	4,332,409.14
M19 - LEADER and CLLD	6,416,544.23	2,766,813.88	0.00	0.00	2,766,813.88
M20 - TA	1,394,498.98	601,307.96	0.00	0.00	601,307.96
M113 - Early retirement	1,156,444.63	498,658.92	0.00	0.00	498,658.92
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	409,434,777.90	176,548,276.26	-753,605.89	7,697.99	175,802,368.36

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	5,196,723.00
M02	7,790,266.00
M03	4,226,881.00
M04	113,250,619.00
M05	9,042,653.00
M06	41,097,059.00
M07	19,153,904.00
M08	58,586,195.00
M10	25,047,722.00
M11	66,263,582.00
M13	10,855,689.00
M14	31,434.00
M15	999,737.00
M16	16,884,705.00
M19	24,623,184.00
M20	5,539,943.00
M113	799,704.00
M131	0.00
M341	0.00
	409,390,000.00